

February 11th, 2021

Notice Of Meeting

You are invited to attend the Neighbourhood Services Committee Meeting to be held on **Wednesday, 17th February 2021** at **6:00 pm** in **Microsoft Teams.**

Committee Membership:

- Councillor O Magennis (Chair)
- Councillor T Andrews (Deputy Chair)
- Councillor C Casey
- Councillor W Clarke
- Councillor D Curran
- Councillor A Finnegan
- Councillor G Malone
- Councillor C Mason
- Councillor H McKee
- Councillor K McKevitt
- Councillor D Murphy
- Councillor K Owen
- Councillor H Reilly
- Councillor G Stokes
- Councillor D Taylor

Agenda

- **1.0** Apologies and Chairperson's Remarks.
- 2.0 Declarations of "Conflict of Interest".
- 3.0 Action Sheet of the Neighbourhood Services Committee Meeting held on 20 January 2021. (Attached).

NS Committee Action Sheet - 20 January 2021.pdf

Page 1

Presentations

4.0 Presentation from Tim Walker, CEO, arc21 on the next 20 years. (Copy of presentation to follow).

For Consideration and/or Decision

5.0 Notice of Motion - "Big Spring Clean-Up"

To consider the following Notion of Motion in the name of Councillor Tinnelly, seconded by Councillor Enright:

"Throughout the Covid pandemic, many residents of and visitors to our district have taken the opportunity to exercise in the parks, rural roads & pathways of our towns & villages to help their physical and mental wellbeing and in so doing, many have found a renewed sense and awareness of the stunning beauty of our district. Regrettably, this increased volume of cyclists and walkers has also lead to a marked increase in the amount of rubbish that is discarded along those very roads and pathways. To that end Newry Mourne & Down Council will organise and supervise a district wide 'Big Spring Clean Up', particularly on our rural roads on a chosen Saturday morning this coming Springtime, delivered through the respective DEA's and involving as many community groups, schools and residents of our district as possible, public health advice permitting.

Councils role will be to coordinate what is happening within each DEA and to provide logistical support like litter pickers, bags, hi-vis vests, rubbish collection points etc; on request, and to engage external groups who may wish to partner us in this project. If successful, this initiative will then become an annual event for our Council to lead, in this time of increased environmental awareness".

• Agreed: The Motion was referred to the Neighbourhood Services Committee in accordance with Standing Order 16.1.6. from the Council Meeting of 1 February 2021)

6.0 Report on Notice of Motion Re: Big Spring Clean-Up.

C Report - Notice of Motion - Cllr Tinnelly 17 02 21.pdf

	Facilities Management and Maintenance	
7.0	Report on the review of Council Bus Shelter Policy. (Attached)	
	Report Update on Review of Council Bus Shelter Policy 2015.pdf	Page 6
8.0	Report on application for Bus Shelter on Main Street Hilltown (Newry Direction). (Attached).	
	Report Bus Shelter application Main Street Hilltown.pdf	Page 12
9.0	Report on Christmas Illuminations and Celebrations Group Meeting 14 January 2021. (Attached).	
	Report Christmas Illuminations and Celebrations Group Meeting February 2021.pdf	Page 17
	Waste Management	
10.0	Provisional Northern Ireland Local Authority Collected Municipal Waste Management Statistics, July to September 2020 (Attached)	
	Report to NS February 2021 Ni Waste Statistics 7 February 2021.pdf	Page 24
11.0	Report on Fleet Replacement. (Attached).	
	Report re. Fleet Replacement 17 02 21.pdf	Page 51
	For Noting	
12.0	Report on Covid-19 Response and Recovery Plan Update. (Attached)	
	NS Covid-19 Response Recovery Plan Update 17 02 21.pdf	Page 55
13.0	Arc21 Joint Committee Members' Bulletin of 28 January 2021. (Attached).	

(Attached).

ARC21 Jan21-JC MembersBulletin.pdf

14.0 Arc21 Joint Committee Meeting Minutes held on Tuesday 1 December 2020. (Attached).

ARC 21 28Jan21-Item3-JC Mins1Dec20.pdf

15.0 Historic Action Sheet. (Attached).

NS Historic Actions Tracker Sheet (Fleet updated February 2021) 4-2-21.pdf

Page 69

Page 63

Exempt Information Items

16.0 Arc21 Joint Committee Meeting Minutes held on Tuesday 1 December 2020. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person (including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

ARC21 28Jan21-Item5-JC InCommMins1Dec20.pdf

Not included

17.0 Report on Minor Works Maintenance across Council Play Areas. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person (including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

C Report Business Case for play park minor works.pdf

Not included

18.0 Report on Proposed extension to Monkshill Municipal Cemetery. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person (including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

C Report Proposed extension to Monkshill Municipal Cemetery v1a.pdf

Not included

19.0 Report on Proposed extension to Kilbroney Municipal Cemetery. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person

(including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

Report Proposed extension to Kilbroney Municipal Cemetery.pdf

Not included

20.0 Business Case for supply of Feminine Hygiene Products. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person (including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

Report Business Case for provison of feminine hygiene products and services.pdf

Not included

21.0 Business Case for the provision of "as required" cleaning services. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person (including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

Report Business Case for provison of as required Cleaning Services.pdf

Not included

22.0 Business Cases for maintenance of Council Public Space CCTV. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person (including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

Report Business Cases for maintenance of Council Public Space CCTV_.pdf

Not included

23.0 Report on Proposed Rent Review for Ballykine HRC, Ballynahinch. (Attached).

This item is deemed to be restricted by virtue of Paragraph 3 of Part 1 of Schedule 6 of the Local Government Act (NI) 2014, information relating to the financial or business affairs of any particular person (including the Council holding that information) and the public, may, by resolution, be excluded during this item of business.

Report - Proposed Rent Review for Ballykine HRC.pdf

Not included

U

ACTION SHEET ARISING FROM NS MEETING HELD ON WEDNESDAY 20 JANUARY 2021

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
NS/003/2021	Monthly Action Sheet	Noted and actions removed as marked.	DSO	Completed	
	•	FACILITIES MANAGEMENT A AND MAINTENANCE		· 	
NS/004/2021	Use of floral hanging baskets for Council summer display in 2021	Agreed to recommend approval of the roll out of the key themes as outlined in Section 2 of the above report but with the addition that community input be explored with the aim of community groups maintaining hanging baskets if they were provided by Council.	K Scullion	In Progress	Y
		WASTE MANAGEMENT			
NS/005/2021	Refuse Collection Update	Agreed note the refuse collection update and that future daily update reports to Members should be	J Parkes	Completed	Y

Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
	provided in a simpler and clearer format.			
	FOR NOTING			
Historic Actions Tracking Sheet	Agreed the Historic Actions Tracking Sheet of the Neighbourhood Services Committee Meetings be noted and actions removed as marked.	DSO	Completed	
1	IN CLOSED SESSION	1	1	
Business Case for the refurbishment of Struell Cemetery Amenity Building	Agreed to note the content of the report and to accept the conclusion of the business case that option 2 be approved. Option 2 would see the appointment, through tender, of a competent contractor to undertake refurbishment works to Struell Cemetery amenity building which was extensively fire damaged in 2020.	K Scullion	In Progress. Tender pack being prepared.	N
Neighbourhood Services Directorate Procurement Action Plan Resources Update	Agreed to note the Neighbourhood Services Procurement Action Plan resources update	J McBride	Completed	Y
	Historic Actions Tracking Sheet Business Case for the refurbishment of Struell Cemetery Amenity Building Neighbourhood Services Directorate Procurement Action	Provided in a simpler and clearer format.FOR NOTINGHistoric Actions Tracking SheetAgreed the Historic Actions Tracking Sheet of the Neighbourhood Services Committee Meetings be noted and actions removed as marked.Business Case for the refurbishment of Struell Cemetery Amenity BuildingAgreed to note the content of the report and to accept the conclusion of the business case that option 2 be approved. Option 2 would see the appointment, through tender, of a competent contractor to undertake refurbishment works to Struell Cemetery amenity building which was extensively fire damaged in 2020.Neighbourhood Services Directorate Procurement ActionAgreed to note the Neighbourhood Services update	Officerprovided in a simpler and clearer format.Historic Actions Tracking SheetAgreed the Historic Actions Tracking Sheet of the Neighbourhood Services Committee Meetings be noted and actions removed as marked.DSOBusiness Case for the refurbishment of Struell Cemetery Amenity BuildingAgreed to note the content of the report and to accept the conclusion of the business case that option 2 be approved. Option 2 would see the appointment, through tender, of a competent contractor to undertake refurbishment works to Struell Cemetery amenity building which was extensively fire damaged in 2020.J McBrideNeighbourhood Services Directorate Procurement ActionAgreed to note the Neighbourhood Services updateJ McBride	OfficerProgress to dateprovided in a simpler and clearer format.provided in a simpler and clearer format.Progress to dateHistoric Actions Tracking SheetAgreed the Historic Actions Tracking Sheet of the Neighbourhood Services Committee Meetings be noted and actions removed as marked.DSOCompletedBusiness Case for the refurbishment of Struell Cemetery Amenity BuildingAgreed to note the content of the report and to accept the conclusion of the business case that option 2 be approved. Option 2 would see the appointment, through tender, of a competent contractor to undertake refurbishment works to Struell Cemetery amenity building which was extensively fire damaged in 2020.J McBrideCompletedNeighbourhood Services Directorate Procurement ActionAgreed to note the Neighbourhood Services updateJ McBrideCompleted

Γ

Ľ	a 1	
	64	
٣	•	

Report to:	Neighbourhood Services (NS) Committee
Date of Meeting:	17 February 2021
Subject:	Notice of Motion from Councillor Tinnelly
Reporting Officer:	Johnny McBride, Director: Neighbourhood Services (Acting)
Contact Officer:	Liam Dinsmore, Head of Waste Processing & Enforcement

1.0	Purpose & Background			
1.1				
1.2	The Notice of Motion proposed: "Throughout the Covid pandemic, many residents of and visitors to our district have taken the opportunity to exercise in the parks, rural roads & pathways of our towns & villages to help their physical and mental wellbeing and in so doing, many have found a renewed sense and awareness of the stunning beauty of our district. Regrettably, this increased volume of cyclists and walkers has also lead to a marked increase in the amount of rubbish that is discarded along those very roads and pathways. To that end Newry Mourne & Down Council will organise and supervise a district wide 'Big Spring Clean Up', particularly on our rural roads on a chosen Saturday morning this coming Springtime, delivered through the respective DEA's and involving as many community groups, schools and residents of our district as possible, public health advice permitting.			
	Councils role will be to coordinate what is happening within each DEA and to provide logistical support like litter pickers, bags, hi-vis vests, rubbish collection points etc; on request, and to engage external groups who may wish to partner us in this project. If successful, this initiative will then become an annual event for our Council to lead, in this time of increased environmental awareness".			
	and referred, in accordance with Standing Order 16.1 (6) to the Neighbourhood Services Committee.			
2.0	Key issues			
2.1	Members are asked to note that the Notice of Motion and the issues contained therein, if adopted, will have several issues for the Council to consider. The primary issue relates to the proposed timing of the initiative in the Spring. Officials consider that the implementation of any scheme this coming Spring will be constrained by the current COVID-19 Regulations which restrict outdoor gatherings to a maximum of six (6) people, the subsequent recent suspension of Council support for community organised litter-picks, as well as the on-going prioritisation of specific services within the Neighbourhood Services Directorate as part of its COVID-19 service response.			

	Despite these constraints, Officials would support the proposed initiative and would recommend approval be granted to develop a scheme which could be implemented later in the year. Similar to the "Cleaner, Greener Communities Initiative" which was launched in 2019, this would be dependent upon the easing of COVID-19 Regulations, as well as the availability of the necessary supporting resources.
2.3	It is therefore recommended approval be granted for Officials to develop a scheme, similar to the "Cleaner, Greener Communities Initiative" in 2019, to be implemented later in the year. This would be subject to the easing of COVID-19 Regulations, as well as the availability of the necessary supporting resources. A report to be brought back to a future meeting of the Neighbourhood Services Committee on the detail of the proposed scheme. The development of any proposed scheme will also require collaborative working with the Active & Healthy Communities Directorate.
3.0	Recommendations
3.1	Members are asked to:
	 Grant approval to Officers to develop a scheme, similar to the "Cleaner, Greener Communities Initiative" in 2019, to be implemented later in the year. This would be subject to the easing of COVID-19 Regulations, as well as the availability of the necessary supporting resources. A report to be brought back to a future meeting of the Neighbourhood Services Committee on the detail of the proposed scheme.
4.0	Resource implications
4.1	There are no additional resources implications attached to this specific report, however the Notice of Motion, if adopted, may have additional resourcing implications for the Council to
	consider. These cannot be quantified at this time but will be considered as part of any proposed scheme.
4.2	
4.2 5.0	scheme. There are no equality or rural needs implications attached to this specific report, however any specific projects or initiatives adopted as part of the Notice of Motion, if adopted, may be subject to their own statutory screening. Further information is provided at Sections 5.0 and 6.0
	scheme. There are no equality or rural needs implications attached to this specific report, however any specific projects or initiatives adopted as part of the Notice of Motion, if adopted, may be subject to their own statutory screening. Further information is provided at Sections 5.0 and 6.0 of the report. Due regard to equality of opportunity and regard to good relations (complete the
5.0	scheme. There are no equality or rural needs implications attached to this specific report, however any specific projects or initiatives adopted as part of the Notice of Motion, if adopted, may be subject to their own statutory screening. Further information is provided at Sections 5.0 and 6.0 of the report. Due regard to equality of opportunity and regard to good relations (complete the relevant sections) General proposal with no clearly defined impact upon, or connection to, specific
5.0	scheme. There are no equality or rural needs implications attached to this specific report, however any specific projects or initiatives adopted as part of the Notice of Motion, if adopted, may be subject to their own statutory screening. Further information is provided at Sections 5.0 and 6.0 of the report. Due regard to equality of opportunity and regard to good relations (complete the relevant sections) <i>General proposal with no clearly defined impact upon, or connection to, specific equality and good relations outcomes</i> It is not anticipated the proposal will have an adverse impact upon equality of
5.0	scheme. There are no equality or rural needs implications attached to this specific report, however any specific projects or initiatives adopted as part of the Notice of Motion, if adopted, may be subject to their own statutory screening. Further information is provided at Sections 5.0 and 6.0 of the report. Due regard to equality of opportunity and regard to good relations (complete the relevant sections) General proposal with no clearly defined impact upon, or connection to, specific equality and good relations outcomes It is not anticipated the proposal will have an adverse impact upon equality of opportunity or good relations Proposal relates to the introduction of a strategy, policy initiative or practice and /

The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation 5.3 Proposal initiating consultation Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves Consultation period will be 12 weeks Consultation period will be 12 weeks (rationale to be provided) Rationale:	
Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves Consultation period will be 12 weeks Consultation period will be 12 weeks Consultation period will be less than 12 weeks (rationale to be provided) Rationale: 6.0 Due regard to Rural Needs (please tick all that apply) 6.1 Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service Yes No If yes, please complete the following: Rural Needs Impact Assessment completed 7.0 Appendices • None	
barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves Consultation period will be 12 weeks Consultation period will be less than 12 weeks (rationale to be provided) <i>Rationale:</i> 6.0 Due regard to Rural Needs (please tick all that apply) 6.1 Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service Yes No If yes, please complete the following: Rural Needs Impact Assessment completed • None	
Consultation period will be less than 12 weeks (rationale to be provided) Rationale: 6.0 Due regard to Rural Needs (please tick all that apply) 6.1 Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service Yes No If yes, please complete the following: Rural Needs Impact Assessment completed • None	
Rationale: 6.0 Due regard to Rural Needs (please tick all that apply) 6.1 Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service Yes No If yes, please complete the following: Rural Needs Impact Assessment completed 7.0 Appendices • None	
6.0 Due regard to Rural Needs (please tick all that apply) 6.1 Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service Yes No If yes, please complete the following: Rural Needs Impact Assessment completed 7.0 Appendices • None	
 6.1 Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service Yes No X If yes, please complete the following: Rural Needs Impact Assessment completed 7.0 Appendices None 	
 6.1 Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service Yes No X If yes, please complete the following: Rural Needs Impact Assessment completed 7.0 Appendices None 	
If yes, please complete the following: Rural Needs Impact Assessment completed 7.0 Appendices • None	
Rural Needs Impact Assessment completed 7.0 Appendices • None	
7.0 Appendices None	
None	
8.0 Background Documents	
Cleaner, Greener Communities Initiative, RTS Committee, March 2019	

Report to:	Neighbourhood Services Committee
Date of Meeting:	17 th February 2021
Subject:	Review of Council Bus Shelter Policy
Reporting Officer	Kevin Scullion, Assistant Director of Facilities Management 8 Maintenance
Contact Officer	Gail Kane, Head of Facilities Management

For d	ecision X For noting only
1.0	Purpose and Background
1.1	The purpose of this report is to provide an update on a recommendation from this Committee at its October 2020 meeting to review the Council's Bus Shelter Policy which was previously approved in 2015.
1.2	Attached at Appendix 1 is a draft policy for review and comment. The previous policy combined the policy along with the working procedure whereas this draft policy will only contain policy information with the working procedure being included within a separate management plan.
	No equality or rural needs assessment has been completed for the draft policy at this stage.
	Moving forward the management plan can be agreed and amended on a more regular basis as need arises without having to revise the overall policy provided the management plan remains within the context of the overall policy.
	Initially the management plan will provide details on the process of considering requests, but this can be supplemented with more management issues such as asset management maintenance of bus shelters.
1.3	The revised policy keeps much of the detail from the 2015 policy and extends this to include the Councils agreed policy to have all new applications for bus shelters considered by Translink. Where Translink undertake this review and conclude that they will not meet the bus shelter request, as it does not meet their criteria, then the Council has agreed to consider the application under its criteria.
	Whist such an approach was agreed to ensure best use of Council resources the outrunning of this process has not proved effective or efficient. Translink have been unable to proceed in a timely manner with the applications submitted to them.
	The consequence of this is that there is considerable delay in Council processing applications. The draft Bus Shelter Policy considers this and states that where Translink

4.0	Resource implications			
3.1	 Note the content of the report. Council write to Translink seeking clarification on its programme for delivering bus shelters in this Council area and seeking confirmation that they have a budget available to undertake these works. 			
3.1	Note the content of the report.			
3.0	Recommendations			
	 This report provides an update on progress with agreeing a new policy and provides feedback from a recent Mourne DEA meeting where the revision of the policy was discussed. 			
	 In recent years the Council has attempted to coordinate its provision of bus shelters in a way which takes account of Translink's programme for the provision of bus shelters so that the Council may focus its resources on those shelters which Translink are not proposing to provide. This has not proved to be successful. 			
	 Translink are also a provider of bus shelters across the district, and they too operate this function with their own agreed policy. 			
	 The Council over the years has invested significant capital and revenue resources in the provision of bus shelters, having an estimated 300 bus shelters across the district. 			
	• The Council has an agreed policy on how it will exercise this discretionary function, which was adopted in 2015 and is now due for a review.			
2.1	 Whilst the Council has no statutory responsibility to provide bus shelters, it is empowered under the Local Government Miscellaneous Provisions (NI) Order 1985, with the consent of the Department of Regional Development to erect and maintain bus shelters. 			
2.0	Key issues			
	 advised the Council would be part of their programme. This related to two applications for the village of Annalong and other Councillors have raised similar concerns in relation to an application for the village of Burren. The Mourne DEA meeting has asked that the Committee agree to the Council writing to Translink on this issue seeking clarification on its programme for delivering bus shelters in this council area and seeking confirmation that they have a budget available to undertake these works. 			
	At a recent meeting of the Mourne DEA Meeting, issues were raised concerning the lack of progress from Translink in progressing bus shelter applications that they have previously			
	have not provided a response to the Council on such a request within three months of the Council lodging the request, or if Translink are unable to make a firm commitment to install a bus shelter, then the request will be referred to Council for further consideration.			

4.1	In relation to preparation of a revised Council Bus Shelter Policy this will be Officer tir only.	me
	Maintenance costs for existing shelters are funded through the Council's centralised building maintenance revenue budget.	
	Capital budget can be made available for new bus shelters upon successful business applications.	case
5.0	Due regard to equality of opportunity and regard to good relations (complete the relevant sections)	ete
5.1	General proposal with no clearly defined impact upon, or connection to, spe equality and good relations outcomes	ecific
	It is not anticipated the proposal will have an adverse impact upon equality of opportunity or good relations	\boxtimes
5.2	Proposal relates to the introduction of a strategy, policy initiative or practic and / or sensitive or contentious decision	ce
	Yes 🛛 No 🗆	
	If yes, please complete the following:	
	The policy (strategy, policy initiative or practice and / or decision) has been equality screened	\boxtimes
	The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation	
5.3	Proposal initiating consultation	
	Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves	\boxtimes
	Consultation period will be 12 weeks	\boxtimes
	Consultation period will be less than 12 weeks (rationale to be provided)	
	Rationale:	
6.0	Due regard to Rural Needs (please tick all that apply)	
6.1	Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service	

	Yes 🛛 No 🗆	
	If yes, please complete the following:	
	Rural Needs Impact Assessment completed	
7.0	Appendices	
	Appendix 1: Draft Bus Shelter Policy 2021	
8.0	Background Documents	
	This relates to meeting requirements outlined in Part 8 of the Local Government Act (NI) 2014, Access to Meetings and Documents, wherein for four years after a meeting the following must be available at the Council Offices and on the website:	
	Background papers which are defined as those documents relating to the subject matter of a report which:	
	a) Disclose any facts or matters which in the opinion of the Chief Executive, the report or an important part of the report is based upon; and	
	<i>b) Have, in the Chief Executive's opinion, been relied upon to a material extent in preparing the report.</i>	
	These are documents on which the report, or an important part of the report, is based upon and have been relied upon to a material extent in preparing the report.	
	None	

Appendix 1: Draft Bus Shelter Policy 2021

1.0) Introduction

Newry, Mourne and Down District Council is empowered under the Local Government Miscellaneous Provisions (NI) Order 1985, with the consent of the Department of Regional Development to erect and maintain on any road within the district, shelters for the protection from the weather of persons waiting to enter public service vehicles.

This policy statement and associated Management Plan has been developed to manage the delivery of the Council's bus shelter service provision. Whilst the policy sets out the broad parameters of the Councils commitment to provide and maintain bus shelters, it is the associated Bus Shelter Management Plan which will determine how the policy is delivered.

2.0) Policy Statement:

Newry, Mourne and Down District Council will consider the erection of a bus shelter following local representations where there is shown to be a "**need**", providing the location does not present a safety or nuisance problem, has local community support and adequate funding is available.

Prior to considering any new applications the Council will first seek the view of Translink and whether the request for a new bus shelter will be met by Translink as part of their bus shelter provision programme.

Where Translink have not provided a response to the Council on such a request within three months of the Council lodging the request, or if Translink are unable to make a firm commitment to install a bus shelter, then the request will be referred to Council for further consideration.

Request for relocation or replacement of a bus shelter will be considered by Council on a case by case basis.

3.0) Policy Objectives

The objective of this policy is to set out clearly the Councils role in providing bus shelters within its district and the standards it sets for the management of its bus shelters.

4.0) Scope

This Policy applies to the erection or removal of bus shelters by Newry, Mourne and Down District Council.

The Policy applies to all those who are involved in the erection and removal of bus shelters by Newry, Mourne and Down District Council (including but not limited to employees, agency staff, elected members, other public representatives, contractors, agents, consultants, servants of the Council.) All parties referred to above are responsible for complying with the Council's Bus Shelter Policy and Management Plan. Non- compliance with the Council's Appendix 1: Draft Bus Shelter Policy 2021

policy and Management Plan may result in the Council breaching its' legal obligations.

The Bus Shelter Management Plan details the requirements and standards that must be complied with in considering an application for a new or replacement bus shelter and their ongoing maintenance.

The Bus Shelter Management Plan provides a standardised approach for managing the Council's bus shelter service provision.

5.0) Definitions

"Need" will be defined as the usage being a minimum of 20 passengers over the period of a day in urban areas and 10 passengers over the period of a day in rural areas.

This information must be confirmed by Translink or other recognised service provider such as the relevant Education Board (e.g. SELB).

6.0) Related Policies and Guidance

This document should be read in conjunction with the following: -

The Local Government Miscellaneous Provisions (NI) Order 1985 (Article 21)

Report to:	Neighbourhood Services Committee
Date of Meeting:	17 th February 2021
Subject:	Review of Council Bus Shelter Policy
Reporting Officer	Kevin Scullion, Assistant Director of Facilities Management & Maintenance
Contact Officer	Ciaran Og Mussen, Facility Coordinator (West)

For d	ecision X For noting only
1.0	Purpose and Background
1.1	The purpose of this report is to consider an application for a bus shelter on Main Street, Hilltown.
1.2	An application was made to erect a bus shelter on Main Street, Hilltown, which would collect passengers going in the direction of Newry. As per Council agreement this application was forwarded to Translink for their consideration.
	Translink confirmed that they would not be proceeding with this request as they considered that there was insufficient space available on the footpath at this location for their type of bus shelter. This application has now been considered under the Council's Bus Shelter Policy.
	Attached at Appendix 1 is a report providing the results of this assessment. The application has failed to meet the requirement of local community support in that one third or more of those residents living within 50 metres of the proposed bus shelter were not in favour of its installation.
	Any bus shelter application which fails to meet the criteria required and is refused, cannot be considered again for a further 12-month period from the date of refusal.
2.0	Key issues
2.1	• The Council is empowered under the Local Government Miscellaneous Provisions (NI) Order 1985, with the consent of the Department of Regional Development to erect and maintain on any road within the district, shelters for the protection from weather of persons waiting to enter public service vehicles.
	 At its Monthly Meeting held on 7th September 2015 the Council agreed a policy and set of procedures to be used to address requests for the erection and removal of bus shelters in the Council area.

	 This report relates to an application for a bus shelter on Main Street in Hilltow This application was initially considered by Translink who confirmed it did not their criteria. Officers have completed an assessment of this application in accordance with Council's Bus Shelter Policy and the findings are presented at Appendix 1 of th report. 	meet the
3.0	Recommendations	
3.1	Note the content of the report.	
	Approve the recommendation which is set out within Appendix 1 of this report	t.
4.0	Resource implications	
4.1	None	
5.0	Due regard to equality of opportunity and regard to good relations (complete the relevant sections)	
	equality and good relations outcomes It is not anticipated the proposal will have an adverse impact upon equality of opportunity or good relations	\boxtimes
5.2	Proposal relates to the introduction of a strategy, policy initiative or practic	ce
5.2		ce
5.2	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision Yes 🛛 No 🗆	ce X
5.2	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision Yes No If yes, please complete the following: The policy (strategy, policy initiative or practice and / or decision) has been equality	
	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision Yes No If yes, please complete the following: The policy (strategy, policy initiative or practice and / or decision) has been equality screened The policy (strategy, policy initiative or practice and / or decision) will be subject to	
	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision Yes No If yes, please complete the following: The policy (strategy, policy initiative or practice and / or decision) has been equality screened The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation	
5.2	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision Yes ⊠ No □ If yes, please complete the following: The policy (strategy, policy initiative or practice and / or decision) has been equality screened The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation Proposal initiating consultation Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow	

	Rationale:
6.0	Due regard to Rural Needs (please tick all that apply)
6.1	Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service
	If yes, please complete the following:
	Rural Needs Impact Assessment completed
7.0	Appendices
	Appendix 1: Bus Shelter Main Street, Hilltown, Assessment
8.0	Background Documents This relates to meeting requirements outlined in Part 8 of the Local Government Act (NI) 2014, Access to Meetings and Documents, wherein for four years after a meeting the following must be available at the Council Offices and on the website:
	 Background papers which are defined as those documents relating to the subject matter of a report which: a) Disclose any facts or matters which in the opinion of the Chief Executive, the report or an important part of the report is based upon; and b) Have, in the Chief Executive's opinion, been relied upon to a material extent in preparing the report.
	These are documents on which the report, or an important part of the report, is based upon and have been relied upon to a material extent in preparing the report.
8.1	Bus Shelter Policy 2015

Appendix 1: Report on Bus Shelter Request

Section A: Bus Shelters Requests for consideration to Approve/Decline

New bus shelter at Main Street, Hilltown

Background & Summary of Findings to date

Cllr G O'Hare has requested Council consider a bus shelter to be erected on Main Street, Hilltown adjacent to Minny Doyles Bar.



Proposed Location

Table 1 below summarises consultation process which has been carried out having regard to Council Policy Requirements.

Table 1

Consultee	Response	Comment
DFI Roads	No objections	Complies with Policy
PSNI	No objections	Complies with Policy
Translink	More than 20 passengers use this bus stop over the course of a day	Complies with Policy
Local property owners/residents within 50 metre radius of proposed site	15 properties located within 50 metres of proposed location. 10 responded to consulation	Does not comply with Policy

letters. 5 objections were	
received.	

Recommendations

A bus shelter should not be erected at this location as it does not fulfill all the criteria as per council policy. The policy states that "a bus shelter will not be erected if one third or more of home owners/tenants in the vicinity (50m radius) confirm in writing that they object to the shelter being located as proposed."

Report to:	Neighbourhood Services Committee
Date of Meeting:	17 th February 2021
Subject:	Report of Christmas Illuminations and Celebrations Group Meeting 14 th January 2021
Reporting Officer	Kevin Scullion, Assistant Director, Facilities Management & Maintenance Department
Contact Officer	Kevin Scullion, Assistant Director, Facilities Management & Maintenance Department

For decision	x For noting only
1.0	Purpose and Background
1.1	The purpose of this report is to provide Councillors with an opportunity to review the Action Sheet (see Appendix 1) from the Councils Christmas Illuminations and Celebrations Group meeting which took place on the 14 th January 2021.
1.2	Sustainable Christmas Tree Programme The Working Group has assessed the roll out of the Council's sustainable Christmas Tree Programme as a success but recognises the need to ensure that those 29 sustainable Christmas trees planted across the district are maintained appropriately to ensure that they grow and develop as local communities wish to see. Under the terms of the agreement with local communities the responsibility for maintaining the trees rests with the Council. Officers expressed the view that extending this programme out further will increase the level of resources required to maintain the trees and there was agreement within the Group that for this coming year there would be no Expression of Interest issued by Council for further sustainable Christmas trees. This next number of years would be taken to establish a rigorous maintenance programme for the trees we have already planted using in-house and external support.
1.3	Request for additional lighting The Council has received requests for additional Christmas lighting in several centres. 1. Lighting of two additional poles at Ross Monument, Rostrevor. 2. Lighting in Dromore Street, Ballinahinch. 3. Lighting in Downpatrick, along Church Street and in English Street and Scotch Street. 4. Lighting in Dundalk Street, Newtownhamilton. The Group has requested that a feasibility report be provided to this Committee or these proposals.

1.4	Disposal of Old Christmas Stock
	The Council does hold a quantity of old Christmas illuminations which are in various conditions levels (good – poor).
	The Group has asked that the condition of this stock be assessed, and a report provided to the Neighbourhood Services Committee of the findings of this assessment which details the following:
	 Stock which should be repaired and held as spares for the Council display. Stock which can be repaired and offered to local communities for their use. Stock which is beyond repair and should be disposed of.
1.5	Procurement of replacement Stock
	This year's Christmas display, whilst generally considered to be of a good standard, highlighted some stock which is no longer providing the visual display required.
	For last Christmas 145 new pole features were procured for the towns of Newry, Crossmaglen, Rostrevor, and Killyleagh. An error was made in ordering the number required for Rostrevor and Crossmaglen leaving both towns short of two pole illuminations.
	Committee approval is requested to bring a report back to committee with recommendations for procuring replacement stock as part of the Council's capital programme. Committee approval is requested to procure directly from the original supplier additional stock to meet the shortfall in Crossmaglen and Rostrevor.
1.6	Future direction of Council Christmas displays
	The Group discussed the nature of how Christmas displays is delivered by the Council. The current model is that the Council procures its own Christmas illuminations, and these are tested and erected by an appointed contractor.
	Other models for this service delivery are possible, such as the Council moving away either partially or entirely from owning Christmas illuminations and having a service level agreement with a provider who would hire illuminations to the Council and be responsible for their maintenance.
	The Council is committed to the current model for Christmas display in 2021. However, the Group is requesting that Officers prepare a report for consideration by the Neighbourhood Services Committee on the options for future years.
2.0	Key Issues
2.1	 The Council Christmas Illuminations and Celebrations Group was set up to agree on how Council will help local communities across the district celebrate Christmas. It has no decision-making powers with all recommendations coming to the Neighbourhood Services Committee for consideration.
	 The Action Sheet from the most recent meeting of the Christmas Illuminations and Celebrations Group held on the 14th January 2021 is provided with this report for noting.

	The Action Sheet for the 14 th January 2021 raises several actios for consideration by this Committee.
3.0	Recommendations
3.1	Note the contents of this report and the Action Sheet of the Christmas Illuminations Group Meeting held on 14 th January 2021. To approve the recommendations as set out in Section 1.2 to 1. 6 on the report.
4.0	Resource implications
4.1	The Councils spend on its Christmas display is funded through its capital and revenue budgets. The spend in completing the actions recommended by this report are within the current budget spend for 2020/21. Additional spend arising from the actions will be reported to the Committee prior to the spend taking place.
5.1	General proposal with no clearly defined impact upon, or connection to, specific equality and good relations outcomes It is not anticipated the proposal will have an adverse impact upon equality of opportunity or good relations
5.2	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision Yes No If yes, please complete the following: The policy (strategy, policy initiative or practice and / or decision) has been equality screened The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation
5.3	Proposal initiating consultation Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves Consultation period will be 12 weeks Consultation period will be less than 12 weeks (rationale to be provided) Rationale:
6.0	Due regard to Rural Needs (please tick all that apply)
6.1	Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service

	If yes, please complete the following:
	Rural Needs Impact Assessment completed
	If no, please complete the following:
	The policy / strategy / plan / public service is not influenced by rural needs
7.0	Appendices
7.1	Appendix 1: Action sheet of the Christmas Illuminations Group Meeting held on 14 th January 2021
8.0	Background Documents
	This relates to meeting requirements outlined in Part 8 of the Local Government Act (NI) 2014, Access to Meetings and Documents, wherein for four years after a meeting the following must be available at the Council Offices and on the website:
	Background papers which are defined as those documents relating to the subject matter of a report which:
	 a) Disclose any facts or matters which in the opinion of the Chief Executive, the report or an important part of the report is based upon; and b) Have, in the Chief Executive's opinion, been relied upon to a material
	extent in preparing the report.
	These are documents on which the report, or an important part of the report, is based upon and have been relied upon to a material extent in preparing the report.
8.1	None

Appendix 1: Action Sheet – Working Group Meeting Christmas Illuminations 14th January 2021

Action Sheet Working Group Meeting Christmas Illuminations: Thursday 14th January 2021

Councillors in Attendance: Cllr H McKee (Chair) Cllr W Clarke, Cllr T Andrews, Cllr P Brown, Cllr J Tinnelly

Officers in Attendance: J Hillen, K Scullion, A Mallon, G Torney, C Burns, A Rennick, T McDonald, S Burns, A Rennick, A Sweeney, C O'Neill(Admin)

Apologies: Cllr L Devlin, Cllr O Magennis, Cllr K McKevitt, Cllr W Walker, J Ellis, J McCann

Subject	Actions and Updates	Officer Responsible
Welcome, Introduction Apologies	Cllr H McKee Chaired the meeting in the absence of Cllr L Devlin and in line with Working Group Terms of Reference	Noted
Declarations of Interest	There were no declarations of interest.	Noted
Agenda Item 3. Review of Action Sheet 15 th October 2020	 16 Trees were purchased from Italy and planted out. Cllr Andrews thanked officers for the replacement tree in Crossgar. Ballymartin and Annalong received replacement trees however no organisation has been found to take responsibility yet. Cllr McKee will endeavour to make contact with some Groups. Ross's monument received 4 Pole illuminations and disappointment was expressed by Councillor Tinnelly that there wasn't 6. Newcastle Harbour – No further lighting was granted however a sustainable tree was planted. No Main Council Switch on Events took place this year. The 145 new pole features purchased this year went to Newry, Crossmaglen, Rostrevor & Killyleagh. Of the 6 Groups who applied for sustainable trees only 3 had suitable 	Noted

Appendix 1: Action Sheet – Working Group Meeting Christmas Illuminations 14th January 2021

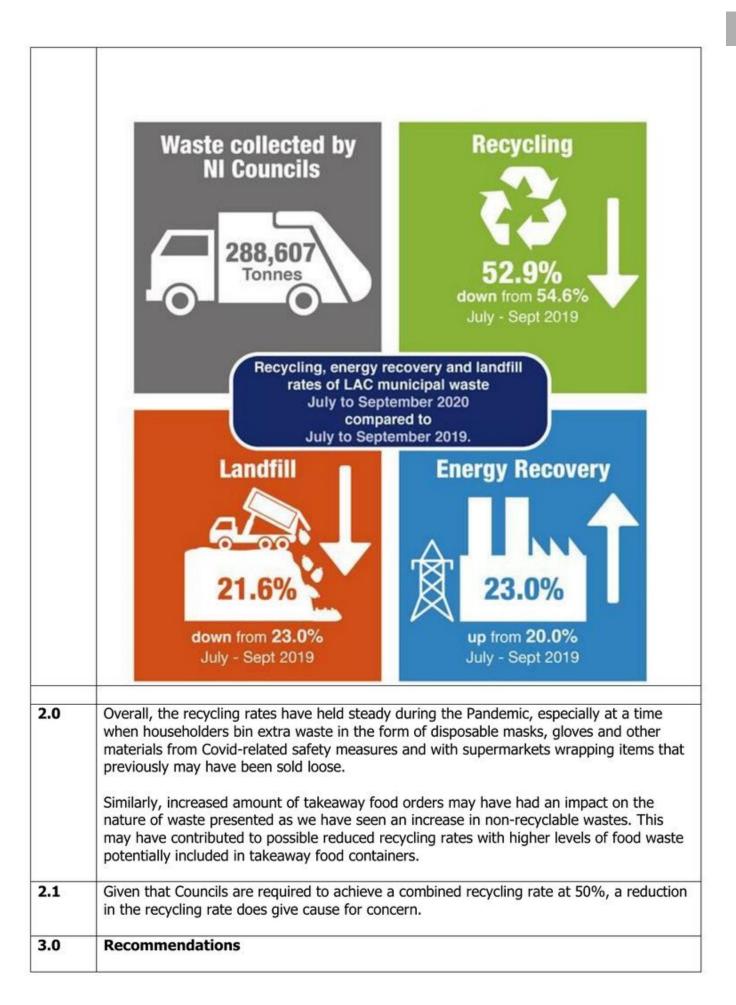
Agenda Item 4 Review of Christmas 2020	sites. Officers will work with the other 3 groups to try and find alternative sites. Groups who were successful with funding for Switch On events which could not take place have put forward alternative proposals which are being considered. Is there going to be an EOI for 2021 or should this be put on hold for a few years to see how the 29 trees survive and how the community groups manage?	
	In general, the overall display was good. Feedback was positive from most Community Groups. Cllr Brown raised the issue of Killyleagh tree and Officers are willing to work with DEA in that regard. Cllrs thanked Officers for all their hard work.	K Scullion G Torney
	A few issues with NIE connectivity which will be resolved shortly. Cut Trees have been reduced from 28 to 10 which is a positive outcome. However, now having 27 trees planted- out raises the issue of maintenance.	
	Cllr Clarke asked if it would be viable to contract maintenance work out. AJC had been contracted to switch off lights by 6 th January and remove features within 2 weeks but due to COVID restrictions this proved difficult this year. Those that could be removed have been & the rest will be removed as soon as possible.	K Scullion
Agenda Item 5 Matters for Consideration For Christmas 2021	K Scullion to provide a report to Neighbourhood Services regarding the feasibility of lighting up additional streets in Ballynahinch & Downpatrick. Proposed T Andrews : Seconded W Clarke	
	Are we going to continue with same model or look to new options for 2021 ie Contractor to illuminate Newry/Downpatrick with conditions	

Appendix 1: Action Sheet – Working Group Meeting Christmas Illuminations 14th January 2021

	regarding changing illuminations say every 3 years? What about Canopy lighting over pedestrian walkways? K Scullion to present to Neighbourhood Services with possibility of trying a pilot. Proposed W Clarke Seconded T Andrews Disposal of Old Christmas Stock. Storage is an issue for Council. K Scullion to prepare a paper for Neighbourhood services regarding: a. All stock to be checked and some retained for spares b. Safe stock to be offered to Community groups c. Redundant stock to be removed Proposed W Clarke Seconded H McKee	
Any Other Business	No further items were discussed	
Date of Next Meeting	Thursday 15 th April 2021 14:00 – 15:00 via Skype	

Report to:	Neighbourhood Services Committee
Date of Meeting:	17 February 2021
Subject:	Provisional Northern Ireland Local Authority Collected Municipal Waste Management Statistics, July to September 2020
Reporting Officer (Including Job Title):	Liam Dinsmore, Head of Waste Processing, Enforcement and Business Support
Contact Officer (Including Job Title):	Liam Dinsmore, Head of Waste Processing, Enforcement and Business Support

For d	ecision	For noting only X
1.0	Purpose	and Background
1.1	a quarter The statis The Repo from hou Ireland. The statis targets. The statis kerbside increase reported 288.607 The Hous of waste 2020, col Blue Bin which ha Across Na from 54.9	stics report for July-September 2020 was published on 28 January 2021. Ort provides information in relation to local authority collected municipal waster ischold and non-household services and recycling and landfill rates in Northern stics provided, help to measure progress towards achieving recycling and waster stics demonstrate that bins did get heavier during the Pandemic, with overal wastes up from 21017 tonnes in the same quarter of 2019, to 21644 tonnes; ar of 3%, as more people worked from home. All but one Council in Northern Ireland a decrease in waste arising. Across NI waste arising increased by 5.3% to



3.1	It is recommended that Council does note the content of the Report and that Waste Management continues to promote recycling initiatives. It is essential that this is undertaken and that Households are not permitted to reduce their recycling efforts.	
	It is further recommended that implications of reduced recycling are discussed with T and Arc groups to determine such implications with respect to waste targets.	AG
	Trends to date indicate a falling off of recycling rates in both Q3 and Q4, which has potential to reduce the Northern Ireland Recycling Rate below 50%.	
4.0	Resource implications	
4.1	Increased Black bin waste does have cost implications as it relates to unbudgeted wa disposal costs estimated at £110,000. Increased Blue Bin wastes also attracts additional reprocessing costs, estimated at £50,000. Other waste streams have changed significantly during the Pandemic period. The imp of these changes requires to be monitored.	
5.0	Due regard to equality of opportunity and regard to good relations (complete the relevant sections)	te
5.1	General proposal with no clearly defined impact upon, or connection to, specific equa and good relations outcomes	lity
	It is not anticipated the proposal will have an adverse impact upon equality of opportunity or good relations	\boxtimes
5.2	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision	
	Yes 🗌 No 🖾	
	If yes, please complete the following:	
	The policy (strategy, policy initiative or practice and / or decision) has been equality screened	
	The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation	
5.3	Proposal initiating consultation	
	Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves	
	Consultation period will be 12 weeks	

	None	
8.0	Background Documents	
	Appendix 1: Provisional Northern Ireland Local Authority Collected Municipal Waste Management Statistics, July to September 2020	
7.0	Appendices	
	If yes, please complete the following: Rural Needs Impact Assessment completed None considered to apply	
	Yes 🔲 No 🗔	
6.1	Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service	
6.0	Due regard to Rural Needs (please tick all that apply)	
	Rationale:	
	Consultation period will be less than 12 weeks (rationale to be provided)	

Municipal Waste Management Statistics Authority Collected Northern Ireland Local

July - September 2020 Provisional Estimates

These tables should be read with the relevant report:

Northern Ireland Local Authority Collected Municipal Waste Management Statistics

July - September 2020 - provisional estimates

statistics-july-september-2020 https://www.daera-ni.gov.uk/publications/northern-ireland-local-authority-collected-municipal-waste-management-



um Staitistici agus Taighde **Gniomhaireacht Thuaisceart Éireann** Northern Ireland Statistics and Research Agency



Agriculture, Environment and Rural Affairs Department of



www.daera-ni.gov.uk

Contents	Page KPIs
Printing Guidance	з
Table 1: Local authority collected (LAC) municipal waste arisings by council and waste management group	4
Table 2: Local authority collected (LAC) municipal waste arisings by collection method by council and waste management group	5
Table 3: Local authority collected (LAC) municipal waste sent for preparing for reuse, dry recycling, composting, energy recovery and landfill by council and waste management group	6
Table 4: Percentage of local authority collected (LAC) municipal waste sent for preparing for reuse, dry recycling, composting, energy recovery and landfill by council and waste management group	7 e2, f
Table 5: Local authority collected (LAC) municipal waste material types collected for recycling by council and waste management group	œ
Table 6: Local authority collected (LAC) municipal waste material types collected at kerbside for recycling by council and waste management group	9
Table 7: Local authority collected (LAC) municipal waste material types collected at civic amenity sites for recycling by council and waste management group	10
Table 8; Local authority collected (LAC) municipal waste material types collected at bring sites for recycling by council and waste management group	11
Table 9: Local authority collected (LAC) municipal waste sent for composting (material type and treatment type) by council and waste management group	12
Table 10: Local authority collected (LAC) municipal waste collected for treatment by council and waste management group	13
Table 11: Household waste sent for preparing for reuse, dry recycling, compositing and landfill by council and waste management group	14
Table 12: Percentage of household waste sent for preparing for reuse, dry recycling, composting and landfill by council and waste management group	15 a2, b
Table 13: Household waste per capita by council and waste management group	16
Table 14. Household waste arisings per household by council and waste management group	17
Table 15: Biodegradable local authority collected (LAC) municipal waste to landfill by council and waste management group	18
Table 16:: Capture rates for primary waste categories in household kerbside collected waste by council and waste management group	19
Table 16II: Capture rates for primary waste categories in household kerbside collected waste by council and waste management group	20
Table 17. Waste from households preparing for reuse, recycling including composting by council and waste management group	21
Table 18: Twelve-month rolling figures for local authority collected (LAC) municipal waste key performance indicators and Waste from Household recycling rate by council and waste management group	22 Several
Contact Details	23

Note: This is a presentation of local authority collected (LAC) municipal waste statistics based on quarterity reporting to WasteDataFlow.

The data are provisional and the final figures are scheduled to be published in November 2021, taking into account data revisions and provision of missing data.

Each individual worksheet within this workbook is formatted for easy printing on a single page (landscape). The complete workbook can be printed by selecting Print and then selecting 'Print Entire workbook' in the 'Settings' section.

	$ \frac{e_{p,2}^{-1}}{e_{p}^{-1}} $ Fit Sheet on One Page Short the protocit so t	Left 1./ILCON 10	Soop taged arough	Print Selection Only print the co	Print factor Warkbook	Print Active Sheets Only paint the active theets	Prent Entre Workbook	Settings		So Marche POF	Printer	Print	eo Cop	Print
Page Setup	Fit Sheet on One Page	Nermal Margins Left: 128 cm Right: 128 cm		Print Selection Only print the current selection	Werkbook IV vankbook	Sheets r active theets	addresk -		Printer Properties	4			Copies 1 🗘	
in Setting	(a)	h cm *		en fann		3			opertient	ł				

Users are free to change the printing options to their individual preferences. We have tried to set up user-friendly printing but this may not work for all users due to differences in software and system settings.

Back to Agenda

Northern Ireland, July to September 2020 Table 1: Local authority collected (LAC) municipal waste arisings by council and waste management group

nity Household waste arisings Non household Total LAC mu waste arisings Non household Total LAC mu waste arisings n & Newtownabbey & North Down gh City, Banbridge & Craigavon st 24,178 4,312 2 24,430 2 24,430 2 2,088 2 2,088 2 2,088 2 2,088 2 3,239 2 3,239 2 3,239 2 40,438 2,088 2 2,088 2 3,239 2 3 2,1017 2 2,809 2 3,239 2 3 2,809 2 3,239 2 3 3 4 3 2,1037 2 2,809 2 3,239 2 3 3 4 3 3 4 3,239 2 3 3 4 3 4 3,239 2 3 3 4 3 4 3,239 2 3 4 3 4 3,239 2 3 4 3 4 4 4,865 2 4 3 4 4 4,865 2 4 4 4 4,865 2 4 4 4 4,865 2 4 4 4 4,866 2 4 4 4 4,865 2 4 4 4 4,865 2 4 4 4 4 4,865 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		30.887	257,720	Northern Ireland
nityHousehold waste arisingsNon household waste arisingsTotal LAC m waste arisingsn & Newtownabbey & North Down gh City, Banbridge & Craigavon24,178 24,4304,312 2,088st24,178 24,4304,312 2,088city & Strabane anagh & Omagh n & Castlereagh21,017 1,0372,484 19,683Ister y. Mourne & Down21,037 2,1531,670 2,984152,38817,2221		5,293	40,699	NWRWMG
Household waste arisings Non household Total LAC m waste arisings Non household Total LAC m waste arisings Waste ari		17,222	152,388	arc21
Household waste arisings Non household Total LAC m waste arisings waste arisings waste zi waste zi waste zi y 24,178 4,312 2,088 2,088 2,088 3,239 40,438 3,239 40,438 3,239 40,438 5,494 21,017 2,484 19,683 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,484 2,450 2,450 2,450 2,450 2,450 2,450 1,670 2,984 1,670 2,984 1,971 2,984 1,971 2,984 1,971 2,984 1,971 2,984 1,971 1,974 1,974 1,974 1,974 1,974 1,974 1,974 1,984 1,974 1,984 1,974 1,984 1,974 1,984 1,974 1,984 1,974 1,984 1,974 1,984 1,974 1,974 1,984 1,974 1,984 1,974 1,984 1,974 1,984 1,974 1,974 <td></td> <td>1,886</td> <td>21,644</td> <td>Newry, Mourne & Down</td>		1,886	21,644	Newry, Mourne & Down
Household waste arisings Non household Total LAC m waste arisings vey 24,178 4,312 ge & Craigavon 24,948 2,088 lens 21,017 2,484 19,683 2,484 2,809 14,048 2,150 2,150 20,860 1,670 1,670		2,984	21,637	Mid Ulster
Household waste arisings Non household Total LAC m waste arisings Waste arisings arisings arisings arisings arisings aris arisings aris		1,771	20,660	Mid & East Antrim
Household waste arisings Won household Total LAC m waste arisings waste arisings waste a ge & Craigavon 24,178 4,312 24,430 2,088 28,948 3,239 40,438 5,494 21,017 2,484 19,683 2,484 19,683 2,484 2,809 14,048 2,150		1,670	21,037	Lisburn & Castlereagh
ItyHousehold waste arisingsNon household Total LAC m waste arisings& Newtownabbey North Down h City, Banbridge & Craigavon24,178 24,4304,312 2,088Avay Coast & Glens24,017 40,4382,088 5,494Dity & Strabane2,083 2,8092,809		2,150	14,048	Fermanagh & Omagh
tyHousehold waste arisingsNon household Total LAC m waste arisings& Newtownabbey North Down h City, Banbridge & Craigavon24,178 24,4304,312 24,430Avay Coast & Glens24,01724,017		2,809	19,683	Derry City & Strabane
ItyHousehold waste arisingsNon household Total LAC m waste arisings& Newtownabbey North Down h City, Banbridge & Craigavon24,178 24,4304,312 2,088 3,239A North Down 40,43828,948 5,4943,239 5,494		2,484	21,017	Causeway Coast & Glens
Household waste Non household Total LAC mi arisings waste arisings waste arisings waste arisings arisings waste arisings		5,494	40,438	Belfast
Household waste Non household Total LAC m arisings waste arisings waste a bbey 24,178 4,312 24,430 2,088		3,239	28,948	Armagh City, Banbridge & Craigavon
Household waste Non household Total arisings waste arisings 24,178 4,312		2,088	24,430	Ards & North Down
Household waste Non household Total arisings waste arisings	28,491	4,312	24,178	Antrim & Newtownabbey
	Total	Non household waste arisings	Household waste arisings	Authority

Source: NIEA

Quarte	32
rly	
provisional	
figures	

Table 2: Local authority collected (LAC) municipal waste arisings by collection method by council and waste management group Northern Ireland, July to September 2020

							Units: Tonnes KPI(j)
Authority	Kerbside initially collected for recovery	Kerbside initially collected for disposal	Civic amenity site initially collected for recovery	Civic amenity site initially collected for treatment	Bring site	Other method	LAC municipal waste arisings
Antrim & Newtownabbey	8,577	6,902	10,035	2,326	49	602	28,491
Ards & North Down	9,575	6,228	6,045	3,807	581	282	26,518
Armagh City, Banbridge & Craigavon	11,736	10,857	5,908	2,855	136	969	32,187
Belfast	12,312	21,717	5,016	3,420	279	3,189	45,933
Causeway Coast & Glens	8,176	8,240	3,574	2,008	50	1,454	23,500
Derry City & Strabane	6,302	8,581	4,421	2,316	43	830	22,492
Fermanagh & Omagh	4,575	5,044	4,190	2,003	60	326	16,197
Lisburn & Castlereagh	8,449	6,489	4,651	2,285	285	549	22,707
Mid & East Antrim	8,551	6,984	4,610	1,950	119	217	22,431
Mid Ulster	8,410	7,091	6,363	2,278	35	443	24,621
Newry, Mourne & Down	9,288	8,618	3,216	1,817	100	490	23,530
arc21	56,752	56,938	33,574	15,605	1,412	5,329	169,610
NWRWMG	14,477	16,821	7,994	4,324	92	2,283	45,992
Northern Ireland	95,950	96.751	58,030	27,065	1.736	9,077	288.607

Back to Agenda

cuarterly provisional figures

Table 3: Local authority collected (LAC) municipal waste sent for preparing for reuse, dry recycling, composting, energy recovery and landfill by council and waste management group Northern Ireland, July to September 2020

									KPI()
LAC municipal waste preparing for reuse	LAC municipal waste dry recycling	LAC municipal waste composting	LAC municipal waste preparing for reuse, dry recycling and composting	LAC municipal waste energy recovery (mixed residual LACMW)	LAC municipal waste energy recovery (specific streams e.g. wood)	LAC municipal waste energy recovery total	LAC municipal waste landfilled	LAC municipal waste unclassified	LAC municipal waste arisings
0	8,209	9.012	17,222	1.842	2,490	4.332	6.787	150	28.491
50	5,863	8,495	14,408	445	1.232	1.677	10.394	39	26.518
-	8,439	10.000	18,440	8.373	1,570	9.942	2.310	1.495	32.187
20	9,907	8,836	18,764	9,769	1,251	11,019	13,989	2.161	45,933
26	5,760	6,940	12,725	5,994	854	6,847	2.727	1.201	23,500
16	7,104	4,113	11,234	6,656	1,059	7,715	2,193	1,349	22,492
0	4,175	3,525	7,699	929	877	1,807	6,564	127	16,197
33	5,083	7,454	12,571	678	1,092	1,770	8,277	89	22,707
31	4,862	7.634	12,528	1.682	1.073	2,756	7,109	39	22,431
4	6,455	8,484	14,943	7,810	928	8,738	825	115	24,621
0	5,585	6,667	12,252	8,919	956	9,876	1,255	148	23,530
135	39,509	48,099	87,744	23,336	8.094	31,430	47.811	2.626	169.610
42	12,864	11,053	23,959	12,649	1,913	14,562	4,920	2,551	45,992
	71,442	81,161	152,785	53,098	13,382	66,479	62,430	6,913	288,607
	for reuse for reuse 126 16 16 16 16 16 16 16 16 16 16 16 16 16	50	LAC municipal waste dry recycling 5,863 8,439 9,907 5,760 7,104 4,175 5,083 4,862 5,585 5,585	LAC municipal LAC municipal waste pr waste dry waste for rev recycling compositing recycl 5,863 8,495 8,439 10.000 9,907 8,836 5,760 6,940 7,104 4,113 4,175 3,525 5,083 7,454 4,862 7,634 6,455 8,484 5,585 6,667	LAC municipal waste dry LAC municipal waste preparing LAC municipal waste preparing LAC municipal waste for reuse, dry LAC municipal waste preparing LAC municipal waste LAC municipal waste <thlac municipal<br="">waste <thlac municipal<br="">m</thlac></thlac>	LAC municipal waste dry LAC municipal waste greparing recycling LAC municipal waste energy recycling LAC municipal waste energy recycling LAC municipal waste energy recycling LAC municipal waste energy recycling and recycling and recycling LAC municipal waste energy recycling 8,209 9,012 17,222 1,842 1,842 1,842 4,873 4,873 4,455 4,455 4,455 5,994 6	LAC municipal waste dry recycling LAC municipal waste preparing LAC municipal waste anergy recovery composting LAC municipal recycling LAC municipal waste energy recovery composting LAC municipal waste energy recovery usate energy recovery (mixed streams e.g. LAC municipal waste energy recovery wood LAC municipal recovery waste energy recovery wood LAC municipal recovery waste energy wood LAC municipal recovery waste energy wood LAC municipal recovery wood LAC municipal recovery wood LAC municipal recovery wood LAC municipal recovery waste energy wood LAC municipal recovery wood LAC municipal recovery wood LAC municipal recovery waste energy wood LAC municipal recovery wood LAC municipal recovery wood <th< td=""><td>LAC municipal waste dry recycling LAC municipal waste preparing composting LAC municipal recycling LAC municipal waste energy recovery LAC municipal waste energy recovery LAC municipal waste energy recovery LAC municipal waste energy waste ian recovery total 1,232 LAC municipal recovery total 1,232 LAC municipal waste energy waste ian 1,232 LAC municipal recovery total 1,232 LAC municipal waste energy waste energy waste energy 1,232 LAC municipal recovery total LAC municipal waste energy waste ian 8,209 9,012 17,222 1,842 2,490 4,332 1 9,907 8,836 14,408 11,234 8,373 1,570 9,942 1 4,175 3,525 7,699 9,293 1,059 1,715 1 4,882 7,634 12,252 1,887 1,987 1,738 2,766 6,855 8,886 12,252 8,919 <</td><td>LAC municipal wasile dry recycling LAC municipal composting LAC municipal wasite energy recycling LAC municipal wasite energy recovery (mixed composting LAC municipal recovery (mixed recovery (mixed composting LAC municipal recovery (mixed recovery (mixed composting LAC municipal recovery (mixed recovery total LAC municipal LAC municipal wasite energy wasite energy recovery total LAC municipal unclassi composting LAC municipal wasite energy recovery total LAC municipal wasite energy wasite energy unclassi energy wasite energy wasite energy wasite energy wasite energy wasite energy wasite energy wasite energy recovery total LAC municipal wasite inndfilied unclassi energy wasite inndfilied unclassi energy energy energy wasite energy recovery total LAC municipal wasite inndfilied unclassi energy</td></th<>	LAC municipal waste dry recycling LAC municipal waste preparing composting LAC municipal recycling LAC municipal waste energy recovery LAC municipal waste energy recovery LAC municipal waste energy recovery LAC municipal waste energy waste ian recovery total 1,232 LAC municipal recovery total 1,232 LAC municipal waste energy waste ian 1,232 LAC municipal recovery total 1,232 LAC municipal waste energy waste energy waste energy 1,232 LAC municipal recovery total LAC municipal waste energy waste ian 8,209 9,012 17,222 1,842 2,490 4,332 1 9,907 8,836 14,408 11,234 8,373 1,570 9,942 1 4,175 3,525 7,699 9,293 1,059 1,715 1 4,882 7,634 12,252 1,887 1,987 1,738 2,766 6,855 8,886 12,252 8,919 <	LAC municipal wasile dry recycling LAC municipal composting LAC municipal wasite energy recycling LAC municipal wasite energy recovery (mixed composting LAC municipal recovery (mixed recovery (mixed composting LAC municipal recovery (mixed recovery (mixed composting LAC municipal recovery (mixed recovery total LAC municipal LAC municipal wasite energy wasite energy recovery total LAC municipal unclassi composting LAC municipal wasite energy recovery total LAC municipal wasite energy wasite energy unclassi energy wasite energy wasite energy wasite energy wasite energy wasite energy wasite energy wasite energy recovery total LAC municipal wasite inndfilied unclassi energy wasite inndfilied unclassi energy energy energy wasite energy recovery total LAC municipal wasite inndfilied unclassi energy

Unclassified waste is calculated as a residual amount of municipal waste after municipal waste sent for preparing for reuse, for dry recycling, composting, energy recovery and to landfill have been accounted for. It is not extracted directly from the WasteDataFlow system. The majority of the total unclassified tonnage can be attributed to moisture and/or gaseous losses.

Small negative tonnages can arise in the unclassified column if more waste is sent for treatment in the year than was actually collected as is more likely at councils operating transfer stations.

	3
D D	
÷.	
<	
3	
3	
٢.	
0	
5	

again derly provisional figures

Back to Agenda

Table 4: Percentage of local authority collected (LAC) municipal waste sent for preparing for reuse, dry recycling, composting, energy recovery and landfill by council and waste management group Northern Ireland, July to September 2020

	and the second s	and the second s						NTI(I)	
Authority	LAC municipal waste preparing for reuse rate	LAC municipal waste dry recycling rate	LAC municipal waste composting rate	LAC municipal waste preparing for reuse, dry recycling and composting rate	LAC municipal waste energy recovery rate (mixed residual LACMW)	LAC municipal waste energy recovery rate (specific streams e g wood)	LAC municipal waste energy recovery rate	LAC municipal waste landfill rate	LAC municipal waste unclassified
Antrim & Newtownabbey	0.0	28 R	31 6	c0 4	Dn	0.7			
Ards & North Down	0.2	22 1	30.0	5.1.2	4 0	10	15.2	23.8	0
Armagh City, Banbridge & Craigavon	0.0	26.2	31.1	5.42	1.1	4.0	6.3	39.2	0.1
Belfast	0.0	21 R	10.2	40.0	04.0	2 4	20.9	12	4.6
Causeway Coast & Glens	0.1	24.5	29.5	54.1	25.5	2	24.0	44.0	4./
Derry City & Strabane	0.1	31.6	18.3	49.9	29.6	4.7	34.3	80	D -
Fermanagh & Omagh	0.0	25.8	21.8	47.5	5.7	54	11.2	40 5	0.0
Jisburn & Castlereagh	0.1	22.4	32.8	55.4	3.0	4.8	7.8	36.5	
Mid & East Antrim	0.1	21.7	34 0	55.8	75	4.8	12.3	31.7	0.1
MIDUISTER	0.0	26.2	34.5	60.7	31.7	3.8	35.5	3.4	0.5
vewry, Mourne & Down	0.0	23.7	28.3	52.1	37.9	4 1	42.0	5.3	0.6
arc21	0.1	23 3	28.4	51.7	13.8	4,8	18.5	28.2	
NVVRVVMG	0.1	28.0	24.0	52.1	27.5	4.2	31.7	10.7	5.
Northern Ireland	0.1	24.8	28.1	52.9	18.4	4.6	23.0	21.6	2.4
Source: NIEA									

It is not extracted directly from the wastebata-row system. The majority of the total unclassified tonnage can be attributed to moisture and/or gaseous losses. Small negative rates can arise in the unclassified column if more waste is sent for treatment in the year than was actually collected as is more likely at councils operating transfer stations. 9

Guarterly provisional figures

Table 5: Local authority collected (LAC) municipal waste material types collected for recycling by council and waste management group Northern Ireland, July to September 2020

Authority	Glass	Metal	Paper and card	Plastic	Compostable	Compostable Electrical goods Construction and demolition	Construction and demolition	Textiles	Wood	Other	All materials collected to recycling
Antrim & Newtownabbey	711	632	1.248	622	9 153	402	2 222	190	1 0/6	270	
Ards & North Down	1,318	498	1,752	464	8.773	396	1 025	80	1,040	570	10
Armagh City, Banbridge & Craigavon	637	654	2,209	930	10,000	563	1.055	101	1 079	689	11
Belfast	1,293	682	2,557	843	9,119	483	50	0	2 006	731	17
Causeway Coast & Glens	600	420	1,757	402	6,940	281	0	48	650	676	:
Derry City & Strabane	671	501	1,494	580	4,113	306	1,402	56	727	1.049	10
rermanagh & Omagh	689	428	1,155	611	3,525	331	588	83	618	817	
Jisburn & Castlereagh	616	402	1,235	344	7,701	335	1,247	26	1.092	380	13
Mid & East Antrim	839	434	1,099	454	7,731	347	1,050	49	1.011	235	13
Mid Ulster	606	564	1,653	569	8,484	386	1,174	150	825	394	14
vewry, Mourne & Llown	739	433	2,365	404	6,680	328	200	83	914	458	12,605
arc21	5,517	3,081	10,257	3,131	49,156	2,381	6,795	519	8,198	2 807	91
NVRVVMG	1,271	921	3,252	982	11,053	586	1,402	104	1,377	1,725	22
Northern Ireland	8,699	5,648	18,525	6,224	82,218	4,248	11.014	957	12 097	6 A 3 3	155 053

Note: Includes waste collected at kerbside, civic amenity sites, bring sites, street recycling bins and other recycling schemes. Breakdowns available in Tables 6, 7 and 8.

Agenda 10.0 / Report to NS February 2021 Ni Waste Statistics 7 February 2...

_	
Muain	36
erly	

Back to Agenda

uniterly provisional figures

Table 5: Local authority collected (LAC) municipal waste material types collected at kerbside for recycling by council and waste management group Northern Ireland, July to September 2020

Authority	Glass	Metal	Paper and card	Plastic	Compostable Electrical go	ods Construction and demolition	Textiles	Wood	Other	All material collected for recyclin
Antrim & Newtownabbey	582	155	965	377	6 360	5	>	>	407	
Ards & North Down	653	171	1.523	415	6 341	0	5 0	5 0	101	
Armagh City, Banbridge & Craigavon	429	212	1,886	672	7.972	4 0	16		544	
Belfast	754	278	2,152	678	7,868	0	0	0	581	
Causeway Coast & Glens	537	118	1,581	338	4,977	0	00	0	581	
Derry City & Strabane	647	182	1,331	420	3,250	0	0	0	473	
rermanagn & Omagn	541	148	1,153	448	1,929	0	0	0	355	
Lisourn & Castlereagn	273	141	1,050	344	6,377	0	0	0	264	
Mid & East Antrim	682	128	764	312	6,579	0	0	0	87	
Neuron Montre & Doute	573	189	1,434	457	5,265	1 0	72	53	366	
Newly, Mourne & Down	596	137	2,238	341	5,619	4 0	18	0	336	
arc21	3,540	1.009	8,693	2,466	39,145	4	19	0	1.922	
DIMANTAAN	1,184	299	2,911	758	8,227	11 0	8	0	1,054	
Northern Ireland	6 267	1,858	16.077	4.801	62.537	10 0	115	כת	A DA4	

Source: NIEA

Audit	37
erlv	
provis	

Back to Agenda

uniterly provisional figures

Table 7: Local authority collected (LAC) municipal waste material types collected at civic amenity sites for recycling by council and waste management group Northern Ireland, July to September 2020

Authority	Glass	Metal	Paper and card	Plastic	Compostable	Electrical goods	Construction, Demolition and Excavation	Textiles	Wood	Other	All materials collected fo recycling
Antrim & Newtownabbey	85	476	281	245	2 792	492	100 F	080	1 0/6	200	
Ards & North Down	114	327	223	49	2.432	396	1 025	73	1 931	114	
Armagh City, Banbridge & Craigavon	87	442	323	258	2.001	559	1,055	70	1 079	55	
Belfast	261	404	404	166	1,073	483	50	0	2.006	150	
Causeway Coast & Glens	37	302	177	63	1,963	270	0	17	650	95	
Derry City & Strabane	10	319	162	160	856	306	1,402	29	727	434	
remanagn & Omagn	71	280	2	163	1,595	331	588	80	618	462	•
Lisoum & Castlereagn	75	260	185	0	1,296	335	1,247	18	1,092	116	
Mid & East Antrim	48	302	335	143	1,152	347	1,050	43	1,011	149	
MID UISTER	16	375	220	113	3,219	385	1,174	60	771	28	
Newry, Mourne & Down	49	295	127	63	1,061	324	200	60	914	122	3,216
arc21	633	2,065	1,555	666	9.806	2,377	6,795	456	8 198	884	ų
NYYRYMUS	46	. 621	339	224	2,819	576	1,402	46	1,377	529	
Northern Ireland	853	3,782	2,439	1,422	19,440	4,228	11.014	712	12 043	1 036	57 860

Agenda 10.0 / Report to NS February 2021 Ni Waste Statistics 7 February 2...

	38
ε.	
5	
5	
È.	
ř.	

www.erly provisional figures

Back to Agenda

Table 8: Local authority collected (LAC) municipal waste material types collected at bring sites for recycling by council and waste management group Northern Ireland, July to September 2020

Authority	Glass	Metal	Paper and card	Plastic	Compostable Elect	rical goods	Construction and demolition	Textiles	Wood	Other	All material collected fo recycling
Antrim & Newtownabbey	45	-	-	>	0		>	2	2		
Ards & North Down	550	0	ת	5 (5 0	> <	0 0	2			49
Armagh City, Banbridge & Craigavon	121	-	2 0	5 0	5 6	o c	, c	10		0	Ch
Belfast	279	5 0	5 0		0 0		, c	15	0	0	-
Calleaway Coast & Clane	22					C	C	0	0	0	N
Causeway Coast & Citeria	27	0	0	0	0	0	0	23	0	0	
Lerry City & Strabane	14	1		0	0	0	0	27	0	0	
rermanagn & Omagh	57	0	0	0	0	0	0	ω	0	0	
Lisburn & Castlereagh	268	1		0	0	0	0	7	5 0	5 0	
Mid & East Antrim	109	5	0	0	0	0	5	- מ	> <	- c	
Mid Ulster	17	0	0	0	0	5	> <	0 0			
Newry, Mourne & Down	94	1	0	0	0	0	0 0	л	5 0	- c	
10004		,									
NIMIDIANIC	1,040	-	4	0	0	0	0	44	0	0	4
INVALUATION OF CONTRACT OF CONTRACT.	40	-	1	0	0	0	0	50	0	0	92
Northern Ireland	1 580	0	1	•							

Source: NIEA

Table 9: Local authority collected (LAC) municipal waste sent for composting (material type and treatment type) by council and waste management group Northern Ireland, July to September 2020

0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	7,634 8,484 6,667 48,099 11,053	1,144 3,219 1,061 9,683 4,283	5,265 5,265 5,606 6,008	54 0 1,080 762		Mid Ulster Newry, Mourne & Down arc21 NWRWMG
0.0% 0.0% 0.0% 0.0% 9.1% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 16.7% 0.0%	-	9,012 8,495 10,000 8,836 6,940 4,113 3,525 7,454	2.747 2,157 2,028 1,250 1,963 2,320 1,595 1,324	6,265 6,338 7,708 6,751 1,031 1,031 5,940	0 265 836 762 190	322 0 0 0 0 0 0	Antrim & Newtownabbey Ards & North Down Armagh City, Banbridge & Craigavon Belfast Causeway Coast & Glens Derry City & Strabane Fermanagh & Omagh Lisburn & Castlereagh Mid & East Antrim
Separately collected food waste sent for recycling via AD as a % of LAC municipal waste sent for composting (%)	Separately collected food waste sent for recycling via AD as a % of both separately collected food + mixed garden & food waste (%)	Separately collected food waste sent for recycling via AD as a % of separately collected food waste (%)	LAC municipal waste sent for composting (T)	Separate garden (green) waste sent for composting (T)	Mixed garden & food waste sent for composting (T)	Separately collected food waste sent for composting NOT recycled via AD (T)	Separately collected food waste sent for recycling via anaerobic digestion for the purpose of energy recovery (AD) (T)	Authority

Source: NIEA

Back to Agenda

Quar	40
terly	
provisional	
figures	

Table 10: Local authority collected (LAC) municipal waste collected for treatment by council and waste management group Northern Ireland, July to September 2020

Authority	Regular residual household waste	Household civic amenity waste	Other household waste	All household waste collected for treatment	All non-household waste collected for treatment	All LAC municipal waste collected for treatment
Antrim & Newtownabbey	5,999	2,256	639	8,893	1.074	9.967
Ards & North Down	5,529	3,807	700	10.036	753	10.789
Armagh City, Banbridge & Craigavon	10,060	1,754	559	12,373	1,895	14,267
Belfast	18,627	3,420	1,415	23,462	5,267	28,730
Causeway Coast & Glens	7,663	1,200	379	9,242	2,460	11,702
Derry City & Strabane	7,798	1,525	1,040	10,363	1,213	11,576
Fermanagh & Omagh	4,791	820	294	5,904	1,468	7,373
Lisburn & Castlereagh	6,012	2,285	867	9,164	395	9,559
Mid & East Antrim	6,307	1,950	304	8,560	678	9,238
Mid Ulster	6,376	1,252	429	8,056	1,756	9,812
Newry, Mourne & Down	7,423	1,323	493	9,240	1,686	10,925
arc21	49,897	15,040	4,418	69,355	9,853	79,208
NWRWMG	15,461	2,724	1,419	19,604	3,673	23,277
Northern Ireland	86,584	21,590	7,118	115,292	18.645	133.938

Back to Agenda

Northern Ireland, July to September 2020 Table 11: Household waste sent for preparing for reuse, dry recycling, composting and landfill by council and waste management group

Authority	Household waste preparing for reuse	Household waste dry recycling	Household waste composting	Household waste preparing for reuse, dry recycling and composting	Household waste landfilled	Household waste arisings
Antrim & Newtownabbey	0	4,821	9.012	13.833	6.083	24.178
Ards & North Down	50	4,660	8,397	13,108	9.678	24.430
Armagh City, Banbridge & Craigavon	-	6,929	9,862	16,792	2,011	28,948
Belfast	20	9,291	8,664	17,975	11,477	40,438
Causeway Coast & Glens	26	5,242	6,940	12,207	2,172	21,017
Derry City & Strabane	16	5,368	4,104	9,488	1,972	19,683
Fermanagh & Omagh	0	3,473	3,525	6,998	5,280	14,048
Lisburn & Castlereagh	33	3,805	7,427	11,266	7,945	21,037
Mid & East Antrim	31	3,761	7,610	11,402	6,595	20,660
Mid Ulster	4	4,985	8,484	13,473	680	21,637
Newry, Mourne & Down	0	5,236	6,667	11,903	1,064	21,644
arc21	135	31,574	47,778	79,487	42,841	152,388
NWRWMG	42	10,610	11,044	21,695	4,144	40,699
Northern Ireland	182	57,571	80,692	138,445	54,956	257.720

because the recycling measures were defined to capture outputs from recycling processes which exclude energy recovery and any other gaseous liquid losses. Note: The tonnages of waste sent for preparing for reuse, for dry recycling, composting and landfill may not always equal the waste arisings

Quarter	42
Ś.	
provisional	
figures	

Northern Ireland, July to September 2020 Table 12: Percentage of household waste sent for preparing for reuse, dry recycling, composting and landfill by council and waste management group

				KPI(a2)	Units: Percentage KPI(b)
Authority	Household waste preparing for reuse rate	Household waste dry recycling rate	Household waste composting rate	Household waste preparing for reuse, dry recycling and composting	Household waste landfilled rate
Antrim & Newtownabbey	0.0	19.9	37.3	57.2	0.70
Ards & North Down	0.2	19.1	34.4	53.7	39.6
Armagh City, Banbridge & Craigavon	0.0	23.9	34.1	58.0	6.9
Belfast	0.0	23.0	21.4	44.5	28.4
Causeway Coast & Glens	0.1	24.9	33.0	58.1	10.3
Derry City & Strabane	0.1	27.3	20.9	48.2	10.0
Fermanagh & Omagh	0.0	24.7	25.1	49.8	37.6
Lisburn & Castlereagh	0.2	18.1	35.3	53.6	37.8
Mid & East Antrim	0.2	18.2	36.8	55.2	31.9
Mid Ulster	0.0	23.0	39.2	62.3	3.1
Newry, Mourne & Down	0.0	24.2	30.8	55.0	4.9
arc21	0.1	20.7	31.4	52.2	28.1
NWRWMG	0.1	26.1	27.1	53.3	10.2
Northern Ireland	0.1	22.3	31.3	53.7	21.3

Notes: Rates calculated by dividing total tonnage of household waste sent in each category by total household waste arisings.

were defined to capture outputs from recycling processes which exclude energy recovery. Note: The percentages of waste sent for preparing for reuse, for dry recycling, composting and landfill may not equal 100% because the recycling measures

43

Back to Agenda

Northern Ireland, July to September 2020 Table 13: Household waste per capita by council and waste management group

Authority	Population (2019)	Household waste preparing for reuse, dry recycling or composting per capita	Household waste landfilled per capita	Household waste arisings per capita
Antrim & Newtownabbey	143,504	96	42	168
Ards & North Down	161,725	81	60	151
Armagh City, Banbridge & Craigavon	216,205	78	9	134
Belfast	343,542	52	33	118
Causeway Coast & Glens	144,838	84	15	145
Derry City & Strabane	151,284	63	13	130
Fermanagh & Omagh	117,397	60	45	120
Lisburn & Castlereagh	146,002	77	54	144
Mid & East Antrim	139,274	82	47	148
Mid Uister	148,528	91	υ	146
Newry, Mourne & Down	181,368	66	6	119
arc21	1,115,415	71	38	137
NWRWMG	296,122	73	14	137
Northern Ireland	1,893,667	73	29	122

Note: The amount of waste sent for preparing for reuse, for dry recycling, composting and landfill may not always equal the waste arisings because the recycling measures were defined to capture outputs from recycling processes which exclude energy recovery.

44

wuditerly provisional figures

Back to Agenda

Northern Ireland, July to September 2020 Table 14: Household waste arisings per household by council and waste management group

Authority	Households (up to September 2020)	Household waste preparing for reuse, dry recycling and composting per household	Household waste landfilled per household	Household waste arisings per household
Antrim & Newtownabbey	58,586	236	104	413
Ards & North Down	69,769	188	139	350
Armagh City, Banbridge & Craigavon	81,988	205	25	353
Beifast	148,830	121	77	272
Causeway Coast & Glens	58,490	209	37	359
Derry City & Strabane	60,835	- 156	32	324
rermanagn & Omagh	45,717	153	116	307
Lisourn & Castlereagn	59,424	190	134	354
Mid & East Antrim	58,015	197	114	356
INIG UISTER	52,999	254	13	408
Newry, Mourne & Down	67,247	177	16	322
arc21	461,871	172	93	330
NVVRVVMG	119,325	182	35	341
Northern Ireland	761,900	182	72	338

adjusted for vacant properties using the 2011 Census. Notes: The number of households is determined from the total housing stock plus a quarterly estimate of new dwelling completions

The amount of waste sent for preparing for reuse, for dry recycling, composting and landfill may not always equal the waste arisings because the recycling measures were defined to capture outputs from recycling processes which exclude energy recovery.

Table 15: Biodegradable local authority collected (LAC) municipal waste to landfill by council and waste management group Northern Ireland, July to September 2020

	KPI(g)		
Authority	Tonnes of biodegradable LAC municipal waste to landfill in quarter Jul-Sep 2020	Tonnes of LAC municipal waste to landfill in quarter Jul-Sep 2020	% of total LAC municipal waste to landfill which was biodegradable
Antrim & Newtownabbey	2,496	6.787	36.8
Ards & North Down	4,544	10.394	437
Armagh City, Banbridge & Craigavon	1,101	2,310	47.7
Belfast	8,308	13,989	59.4
Causeway Coast & Glens	1,062	2,727	39.0
Derry City & Strabane	1,354	2,193	61.7
Fermanagh & Omagh	3,847	6,564	58.6
Lisburn & Castlereagh	3,540	8,277	42.8
Mid & East Antrim	3,074	7,109	43.2
Mid Ulster	342	825	41.4
Newry, Mourne & Down	593	1,255	47.3
arc21	22,555	47,811	47.2
NWRWMG	2,416	4,920	49.1
Northern Ireland	30,261	62.430	48 J

Agenda 10.0 / Report to NS February 2021 Ni Waste Statistics 7 February 2...

Source: NIEA

Back to Agenda

MMG	4
terly	
provi	
3	

isional figures

Northern Ireland, July to September 2020 Table 16i: Capture rates for primary waste categories in household kerbside collected waste by council and waste management group

	KPI(m)			KPI(m)		OIIIS. FOII	KPI(m)
ge Glass tonnage available in by household kerbside de residual on collection	Glass capture rate for the household kerbside collection	Paper and card tonnage captured by household kerbside collection	Paper and card tonnage available in household kerbside residual collection	Paper and card capture rate for the household kerbside collection	Mixed metals tonnage captured by household kerbside collection	Mixed metals tonnage available in household kerbside residual	Mixed metals capture rate for the household kerbside collection
	ת 7ת	630	1 000	3			
	01.0	1 200	860'L	50.7	155	425	36.4
	2.10	1,389	2,252	61.7	156	405	38.
	31.1	1,861	3,431	54.3	210	663	31.7
	36.2	2,143	5,048	42.4	278	1.117	24
	50.0	1 777	2110		118		
1	53.9	1,001	2,152	56.6		463	27
		1,312	2,752	56.6 51.9	179	463	25.5 33 8
	61.7	1,357 1,153	2,752 2,529 1,901	56.6 51.9 60.7	179 148	463 364	25. 40
	61.7 39.3	1,302, 1,312 1,153	2,752 2,529 1,901 1,988	56.6 51.9 52.8	179 148 141	463 364 411	25.5 33.8 340.7
	61.7 39.3 60.2	1,312 1,153 1,050 762	2,752 2,529 1,901 1,988 1,746	56.6 51.9 52.8 43.6	179 148 128	463 364 411	25. 34.
	61.7 39.3 56.2	1,312 1,153 1,153 1,050 1,434	2,752 2,529 1,901 1,988 1,746 2,428	56.6 51.9 52.8 43.6 59.0	179 148 128 189	463 530 411 476	25 340 391
	61.7 39.3 56.2 53.4	1,312 1,153 1,050 762 1,434 2,238	2,752 2,529 1,901 1,746 2,428 3,396	56.6 51.9 52.8 43.6 59.0 59.0	179 148 128 189 137	463 364 411 476 471	25 30 34 39 29
	61.7 39.3 56.2 53.4 49.9	1,312 1,153 1,153 1,050 1,434 2,238 8,544	2,752 2,529 1,901 1,988 1,746 2,428 3,396 16,328	56.6 51.9 52.8 59.0 55.3 52.3	179 148 141 128 189 137	463 530 411 411 476 471	25 33 340 39 29 30
	61.7 39.3 56.2 53.4 49.9	1,312 1,153 1,050 762 1,434 2,238 8,544 2,869	2,752 2,529 1,901 1,988 1,746 2,428 3,396 16,328 16,328	56.6 51.9 52.8 59.0 55.3 54.3	179 148 141 128 189 137 295	463 530 364 411 476 471 3,240 993	25.5 33.8 34.2 39.7 29.0 29.9 29.9
	Glass tonnage captured by household kertside collection 571 629 427 739 537 537 1,016 427 1,016 427 1,131 739 537 1,184	Glass tonnage available in rate household hou residual co collection co 1,131 2,043 1.073	KPI(m) Glass tonnage available in household kerbside residual collection 1,016 1,016 1,0173 2,043 36.2	KPI(m)Glass tonnage available in household kerbside collectionGlass capture rate for the household kerbside collectionPaper and card tonnage household kerbside collection991 1,016 2,04357.6 37.7 1,861 36.2963 1,861 2,143	KPI(m)KPI(m)KPI(m)KPIGlass tonnage available in household kerbside residual 1,016Glass capture rate for the household kerbside collectionPaper and card tonnage captured by household kerbside collectionPaper and card tonnage available in captured by household kerbside collectionPaper and card tonnage available in capture rat collection99157.6 1,016963 1,3891,898 2,2521,01661.9 1,331,893 36.21,893 2,1431,07336.2 50.02,143 1,5573,431 2,752	KPI(m) KPI(m) KPI(m) Glass tonnage available in household Glass capture rate for the kerbside residual collection Paper and card tonnage captured by household kerbside collection Paper and card tonnage available in household kerbside kerbside collection Paper and card tonnage available in capture rate for household kerbside kerbside collection N 991 57.6 963 1,898 2,252 61.7 1,016 61.9 1,389 2,252 61.7 1,073 36.2 2,143 5,048 42.4	KPI(m)KPI(m)Glass connage available in household kerbside residual 1,016Glass capture rate for the household kerbside collectionPaper and card tonnage available in captured by household kerbside collectionMixed metals tonnage available in capture by household kerbside the isolationMixed metals tonnage available in capture available in capture ty household kerbside the household kerbside the isolation collectionMixed metals captured by household kerbside the isolation collectionMixed captured by household kerbside collectionMixed captured by household kerbside collectionMixed captured by household kerbside collectionMixed captured by household kerbside kerbside kerbside collectionMixed captured by household kerbside kerbside kerbside kerbside collectionMixed captured by household kerbside kerbside kerbside kerbside collectionMixed captured by household kerbside

Agenda 10.0 / Report to NS February 2021 Ni Waste Statistics 7 February 2..

The potential quantity of primary waste category calculated as follows: [tonnage of category captured by kerbside collection]+([tonnage of regularly collected kerbside residual waste]*[% of category in kerbside residual waste in the NI Waste Compositional Study 2017]) Additional information including material to primary waste category lookup tables are available at

http://www.wastedataflow.org/htm/datasets.aspx#NorthernIrelandGuidance

Quan	47
erlv	
provisional	
figures	

Back to Agenda

Northern Ireland, July to September 2020 Table 16ii: Capture rates for primary waste categories in household kerbside collected waste by council and waste management group

			KPI(m)			KPI(m)			KPI(m)
Authority	Mixed plastics tonnage captured by household kerbside collection	Mixed plastics tonnage available in household kerbside residual collection	Mixed plastics capture rate for the household kerbside collection	Organic/ compostables tonnage captured by household kerbside collection	Organic/ compostables tonnage avaliable in household kerbside residual collection	Organic/ compostables capture rate for the household kerbside collection	WEEE tonnage captured by household kerbside collection	WEEE tonnage available in household kerbside residual collection	WEEE capture rate for the household kerbside collection
Antrim & Newtownabbey	376	1,564	24.0	6,360	7.950	80.0	0	66	0
Ards & North Down	379	1,474	25.7	6,240	7,705	81.0	0	61	0.0
Armagh City, Banbridge & Craigavon	664	2,656	25.0	7,861	10,527	74.7	2	112	4
Belfast	677	4,365	15.5	7,868	12,805	61.5	0	205	0
Causeway Coast & Glens	338	1,855	18.2	4,977	7,008	71.0	11	95	11.2
Derry City & Strabane	414	1,958	21.1	3,248	5,315	61.1	0	86	0.
Fermanagh & Omagh	355	1,303	27.2	1,929	3,199	60.3	0	53	0
Lisburn & Castlereagh	344	1,534	22.4	6,377	7,970	80.0	0	66	0
Mid & East Antrim	310	1,559	19.9	6,554	8,225	79.7	0	69	0
Mid Ulster	457	1,719	26.6	5,265	6,954	75.7	-	71	1.3
Newry, Mourne & Down	341	1,811	18.8	5,619	7,586	74.1	3	84	3.0
arc21	2,427	12,307	19.7	39,019	52,242	74.7	ω	551	0.5
NWRWMG	752	3,813	19.7	8,225	12,322	66.7	11	181	5
Northern Ireland	4,655	21,799	21.4	62,299	85,244	73.1	16	896	1.6

Notes: Tables 16i and 16ii show tonnages of kerbside collected waste for primary waste categories as defined on the WasteDataFlow system. The potential quantity of primary waste category calculated as follows:

Additional information including material to primary waste category lookup tables are available at [tonnage of category captured by kerbside collection]+([tonnage of regularly collected kerbside residual waste]*[% of category in kerbside residual waste in the NI Waste Compositional Study 2017])

http://www.wastedataflow.org/ntm/datasets.aspx#NorthernIrelandGuidance

Back to Agenda

Northern Ireland, July to September 2020 Table 17: Waste from households preparing for reuse, recycling including composting by council and waste management group

Authority	Waste from households recycling (including preparing for reuse and composting)	Waste from households arisings	Waste from households recycling rate (including preparing for reuse and composting)
Antrim & Newtownabbey	13,610	23,716	57.4
Ards & North Down	12,961	24.212	53.5
Armagh City, Banbridge & Craigavon	15,277	27,267	56.0
Belfast	16,335	38,250	42.7
Causeway Coast & Glens	10,798	19,896	54.3
Derry City & Strabane	7,333	18,060	40.6
rermanagn & Omagn	6,820	13,728	49.7
Lisburn & Castlereagh	10,638	20,230	52.6
Mid & East Antrim	11,255	20,443	55.1
Mid Uister	13,075	21,115	61.9
Newry, Mourne & Down	11,410	21,028	54.3
arc21	76,210	147,879	51.5
NVVRVVMG	18,130	37,956	47.8
Northern Ireland	129,513	247,946	52.2

OULCE. NIEA

Note: 'Waste from households' uses a different definition than the 'household waste' reported in Tables 11-14.

calculation in England, Scotland, Wales and Northern Ireland. This new 'waste from households' (WfH) recycling rate has been introduced for statistical purposes to provide a harmonised UK indicator with a comparable

Back to Agenda

Table 18: Twelve-month rolling figures for local authority collected (LAC) municipal waste key performance indicators and Waste from Household recycling rate by council and waste management gro Northern Ireland, October 2019 to September 2020

	KPI (a2)	KPI (D)	KPI (e2)	KPI(f)	KPI(a)	KPI(h)	KPI/i	KPI/h) KPI/ii KPI/ii
Authority	Household waste preparing for reuse, dry recycling and	Household waste landfilled as a % of		LAC municipal waste landfilled as a	Reported biodegradable LAC	Household waste	LAC municipal	Household waste
	composting as a % of household waste arisings	household waste arisings	and composting as a % of LAC municipal waste arisings	% of total LAC municipal waste arisings	municipal waste sent to landfill (tonnes)	(kilogrammes)	waste arisings (tonnes)	collected per capita (kilogrammes)
Antrim & Newtownabbey	55.5	29.5	57 8	785	12 017	1 267	075 000	
Ards & North Down	54 1	40 x	5 12	10.4	10.017	1,007	875,218	866
Armagh City, Banbridge & Craigavon	54 4		2 2 2	1.01	000,01	1,149	86,618	496
Belfast	44.2	25.0	40.7	28.7	7,200	1,109	107,100	451
Causeway Coast & Glens	54.1	15.0	50.3	16.8	6 577	1 202	76 047	423
Derry City & Strabane	44.8	9.9	46.9	9.6	5 154	1 103	81 246	400
Fermanagh & Omagh	46.5	41.7	44.6	44.2	14.506	1 066	55 184	400
Lisburn & Castlereagh	51.0	40.9	52.8	39.6	14,777	1.206	77 142	401
NIC & East Antrim	51.0	37.2	51.4	37.1	13,962	1.182	74.241	492
	58.4	3.5	56.7	3.8	1,471	1,350	80,943	482
Newry, Mouthe & Down	53.3	5.0	49.7	5.4	2,181	1,123	83,201	416
arc21	50.6	29.0	49.7	29.0	86 731	1 108	E01 400	
NWRWMG	49.4	12.4	48.6	13.1	11.731	1.197	160 163	407
	51.2	22 5	50.3	33 66	140 077	1		i

Note: This table contains twelve-month rolling figures. They were calculated by combining data from the quarter published in this report with data from the three preceding quarters. It should be noted that some data used in this calculation are provisional data. An annual report, with fully validated figures for 2020/21 is scheduled to be published in November 2021. The latest annual report with finalised figures (2019/20) is available from the DAERA website:

https://www.daera-ni.gov.uk/publications/northern-ireland-local-authority-collected-municipal-waste-management-statistics-2020

Telephone: (028) 905 25450

E-mail: david.finlay@daera-ni.gov.uk

Website: https://www.daera-ni.gov.uk/topics/statistics/environment-statistics

Address: David Finlay Statistics and Analytical Services Branch Department of Agriculture, Environment and Rural Affairs (DAERA) Room 816, Dundonald House Belfast BT4 3SB

1

Report to:	Neighbourhood Services (NS) Committee
Date of Meeting:	17 February 2021
Subject:	Fleet Replacement
Reporting Officer:	Johnny McBride, Director: Neighbourhood Services (Acting)
Contact Officer:	Tom Daly, Head of Fleet Management

1.0	Purpose & Background
1.1	The purpose of this report is to recommend to the Committee a proposed way forward to continue with fleet replacement, whilst at the same time ensuring the continued provision of essential frontline services, as well as transitioning to a greener, more environmentally-friendly Council fleet.
2.0	Key issues
	Fleet Replacement Schedule
2.1	In accordance with the current schedule, there are a specific number of Chassis-Cab vehicles in the size range 3,500kg to 6,500kg GVW requiring urgent replacement. This group of vehicles range in age from 11-years though to 16-years and are beyond economic life. Increasingly significant costs are also expended on maintaining these vehicles, as well as replacement hire.
2.2	In addition to this vehicle category, a continual requirement also exists to replace ageing Refuse Collection vehicles (RCVs), as well as a specific number of vehicles less than 3,500kg GVW. Continuing with vehicles with an older age profile raises additional risks attached to Operator License compliance, as well as service provision to the public.
	Green Fleet
2.3	The need to transition the Council's fleet to alternative, greener fuels is recognised by Officials, however the key issue for the Committee to consider is that there currently exists several technological and infrastructure constraints which prevent the Council from taking a "blanket approach" at this stage to vehicle replacement.
2.4	These constraints take the form of the absence of alternative, greener technologies for larger vehicles (>3,500kg GVW), the absence of sufficient local infrastructure to support new technologies (i.e. hydrogen, CNG or EV), as well the absence of any central government policy / funding in NI to support the necessary changes.
	Fleet Transition Strategy
2.5	Although a mandate has been provided by the Council to appoint external technical expertise to advise the Council on transitioning its fleet, this is now considered premature due to the absence of any major policy from the NI Assembly, as well the UK Government ¹ in this specific area.

¹ The UK Government is expected to publish a Hydrogen Strategy later this year. This is considered a potential game-changer for larger vehicles in terms of improved infrastructure.

2.6	It is therefore proposed that an incremental approach be adopted at this stage for transitioning the fleet and in-line with improvements in green vehicle technology and supporting infrastructure. Officials believe this will strike a balance between modernising the fleet, ensuring the continued provision of key public services, whilst at the same time maximising opportunities for greener technologies. Officials are of the view this proposed approach is consistent with previous Council decisions in respect of Climate Change.
	Next Steps
2.7	Subject to the approval of the Committee, the intention would be to adopt the following short-term actions:
	 i. Replace prioritised Chassis-Cab vehicles (>3,500kg GVW) and Refuse Collection vehicles with modern and more efficient / environmentally-friendly diesel engines; ii. Assess / improve the EV infrastructure at the Council's three main depots; iii. Prioritise the procurement of greener technologies for smaller vehicles (<3,500kg GVW). This will be enabled by the works at bullet #2; and iv. Continue to lobby NI Assembly Departments to support improved local infrastructure for alternative, greener fuels.
2.8	Members are asked to note that in support of the above, Officials will continually review developments with regards to emerging technologies, as well as infrastructure improvements, to maximise all opportunities to transition the fleet to greener, more environmentally-friendly fuels.
2.9	Members are asked to further note that quotations have recently been sought from suitably qualified electrical contractors to survey and assess the works required to improve EV infrastructure at the Council's three main depots. The intention is to complete this exercise before the end of this current financial year; when it is hoped the outcomes of this exercise will be fed-into a planned East Border Region (EBR) scheme to improve EV infrastructure at Council facilities.
	Other Strategic Considerations
2.10	The intention of Officials remains to seek external technical assistance to assist the Council with transitioning its entire fleet. This exercise is considered a key enabler for informing the future profile of the fleet, its subsequent procurement, and ultimately reducing the current carbon footprint. However, this exercise will be postponed until greater regional / national policy is provided in this specific area.
3.0	Recommendations
3.1	 Members are asked to: Approve the recommendation to adopt an incremental approach at this stage for transitioning the Council to fleet to alternative, greener fuels in-line with green vehicle technology and supporting infrastructure; Approve the presentation of business cases for the replacement of prioritised 3,500kg – 6,500kg GVW vehicles at the Neighbourhood Services Committee in March 2021; and Subject to the completion of the depot survey referred to in section 2.9, present business cases for the replacement of vehicles <3,500kg GVW prioritising the procurement of alternative, greener fuels at the Neighbourhood Services Committee in April 2021.

4.0	Resource implications			
4.1	There are no additional resources implications attached to this specific report. An annua capital allowance for the replacement of the Council's fleet is provided for within the Council programme. Officials will continue to develop and present business cases to Com to assess the cost / benefits of fleet replacement.	uncil's		
4.2	There are no equality or rural needs implications attached to this specific report. Further information is provided at Sections 5.0 and 6.0 of the report.	r		
5.0	Due regard to equality of opportunity and regard to good relations (complete relevant sections)	the		
5.1	General proposal with no clearly defined impact upon, or connection to, speci equality and good relations outcomes	ific		
	It is not anticipated the proposal will have an adverse impact upon equality of opportunity or good relations	\boxtimes		
5.2	Proposal relates to the introduction of a strategy, policy initiative or practice or sensitive or contentious decision	and /		
	Yes 🗌 No 🖾			
	If yes, please complete the following:			
	The policy (strategy, policy initiative or practice and / or decision) has been equality screened			
	The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation			
5.3	Proposal initiating consultation			
	Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves			
	Consultation period will be 12 weeks			
	Consultation period will be less than 12 weeks (rationale to be provided)			
	Rationale:			
6.0	Due regard to Rural Needs (please tick all that apply)			
6.1	Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service			
	Yes 🗌 No 🖾			
	If yes, please complete the following:			

	Rural Needs Impact Assessment completed	
7.0	Appendices	
	None	
8.0	Background Documents	
	 Notice of Motion – Climate Change Emergency Declaration, October 2019 Notice of Motion – Green New Deal, November 2020 	

Report to:	Neighbourhood Services Committee
Date of Meeting:	17 February 2021
Subject:	COVID-19 Response & Recovery Plan Update
Reporting Officer:	Johnny McBride, Director of Neighbourhood Services (Acting)
Contact Officers:	Kevin Scullion, Assistant Director: Facilities Management & Maintenance Peter Whyte, Head of Refuse and Cleansing Liam Dinsmore, Head of Waste Processing Aidan Mallon, Head of Maintenance

1.0	Purpose & Backgrou	nd		
1.1				
1.2	As part of the Directorate's initial response to the COVID-19 pandemic, the following services were prioritised in accordance with the following rating. This was done to protect essential services to the public and to ensure service continuity. The greatest risk to priority one services is short-term workforce deficits.			
	Priority One	Priority Two		
	Refuse Collection	Household Recycling Centres		
	Burials	Cleansing		
		Building Maintenance		
		Grounds Maintenance		
		Public Conveniences		
		Bulky Collections		
1.3	³ Members will be aware that during the Summer months, the recovery of specific services was commenced on phased basis and in-line with easing restrictions. However, with the onset of a resurgent virus at the end of last year and the introduction of new restrictions by the NI Executive, the Directorate has reviewed its service response and contingency arrangements. As a consequence of this exercise, the HRC service has been elevated to a priority one service.			
	Key Issues			
2.0	Priority One Services			
2.0		Refuse Collection		
2.0				

5.1	General proposal with no clearly defined impact upon, or connection to, specific equality and good relations outcomes	
5.0	Due regard to equality of opportunity and regard to good relations (complete the relevant sections)	
4.2	Members are asked to note that each service has an associated recovery plan to return the service to pre COVID-19 arrangements. The full recovery of services will be dependent upon any future timetable for the relaxation of COVID-19 restrictions by the NI Executive, the level of ongoing risk presented by COVID-19, as well as resource availability within the Directorate. Members will continue to be updated on the status of the Directorate's service response and recovery plans.	
4.1	Members are asked to note that where service provision has been dependent on the utilisation of additional resources, this will continue in accordance with current COVID-19 risk assessments. Specific examples include: the use of escort vehicles in support of the refuse collection service; temporary additional staffing at the HRCs; as well as the continued use of contractors to support operations. Additional costs associated with these activities are currently claimable in accordance with the eligibility criteria established by DfC and DAERA in respect of COVID-19 funding.	
1.0	Resource Implications	
3.1	Committee is asked to note the content of this report.	
2.4 3.0	The delivery of priority two services has been impacted by the transfer of staff and resources to priority one services, at various times throughout the pandemic. Fluctuations in service provision have been relatively short-term and there has been minimal requirement for additional resources to maintain service provision. Additional resources have been required to support the continued opening of several public conveniences. The number of public conveniences open to the public has been reduced from 31 to 21. See https://www.newrymournedown.org/public-toilets for further details.	
_	Priority Two Services	
2.3	Burials The Council has continued to deliver its burial service during the pandemic.	
2.2	other services, and sourced externally via agency placements, to address these workforce deficits. The current level of absence in the service, for COVID-19 related absence is around five staff members at any one time which is considered manageable. <u>Household Recycling Centres</u> All sites currently operate within the terms of a COVID-19 risk assessment to ensure social distancing and to provide a safe place of work for staff. Sites have been operating on a restricted basis with regards to opening hours (10:00am -3:45 pm), with the numbers of operational staff being increased on a temporary basis (to three (3) members of staff per site) in accordance with the same risk assessment. All sites are sanitised daily with traffic management arrangements in-place. The risk assessment for these sites continues to be reviewed, however it is likely that the current restrictions and opening hours will continue for the foreseeable future.	

	It is not anticipated the proposal will have an adverse impact upon equality of opportunity or good relations	X			
5.2	Proposal relates to the introduction of a strategy, policy initiative or practice and / or sensitive or contentious decision				
	Yes 🗆 No 🗵				
	If yes, please complete the following:				
0101	The policy (strategy, policy initiative or practice and / or decision) has been equality screened				
	The policy (strategy, policy initiative or practice and / or decision) will be subject to equality screening prior to implementation				
5.3	Proposal initiating consultation				
	Consultation will seek the views of those directly affected by the proposal, address barriers for particular Section 75 equality categories to participate and allow adequate time for groups to consult amongst themselves				
	Consultation period will be 12 weeks				
	Consultation period will be less than 12 weeks (rationale to be provided)				
	Rationale:				
6.0	Due regard to Rural Needs (please tick all that apply)				
6.1	Proposal relates to developing, adopting, implementing or revising a policy / strategy / plan / designing and/or delivering a public service				
	Yes 🗆 No 🖾				
	If yes, please complete the following:				
3	Rural Needs Impact Assessment completed				
7.0	Appendices				
7.1	None				
8.0	Background Documents				
8.1	None				

arc21 JOINT COMMITTEE 28 January 2021

MEMBERS' MONTHLY BULLETIN

The purpose of this Bulletin is to provide Members with an executive summary of the various agenda items which will be considered by the Joint Committee at its forthcoming meeting.

The titles highlighted in blue relate to the various agenda items.

Item 1 - Conflicts of Interest

The Joint Committee are reminded of their personal responsibilities and asked to declare any conflicts of interest that might arise during the meeting.

Item 2 - Apologies

Item 3 - Minutes of Joint Committee Meeting 052 held on 1 December 2020

For approval

The Joint Committee's approval is sought for the minutes of the meeting JC052 held on 1 December 2020.

Item 4 - Matters Arising

'IN COMMITTEE' ITEMS - COMMERCIALLY CONFIDENTIAL

Item 5 - Minutes of Joint Committee Meeting 052 held on 1 December 2020 'in committee'

For approval

The Joint Committee's approval is sought for the minutes of the meeting JC052 held on 1 December 2020 'in committee'.

Item 6 - Matters Arising

Item 7 - Residual Waste Treatment Project Update

For noting

Planning Application – The planning application continues to be considered by officials within the Department for Infrastructure.



Communications / Marketing – arc21 and the bidding consortium have been proactive in providing information regarding the project to media outlets and participating in round table discussions. Letters of support are being received on the planning portal.

Procurement Activities – Procurement activities are currently in abeyance until the risks around the grant of planning permission are resolved.

Governance – Work continues on responding to the August 2020 letter received from Antrim and Newtownabbey Borough Council. Freedom of Information requests are being dealt with within the statutory timeframes.

The Joint Committee is asked to note the contents of the report.

OUT OF COMMITTEE & RETURN TO MAIN AGENDA

Item 8 - Audit Committee Meeting 15 December 2020 Report

For noting

The Audit Committee is a sub-committee of the Joint Committee. The purpose of the Audit Committee is to provide an independent assurance on the adequacy of arc21's risk management framework and associated control environment. The Audit Committee also oversees arc21's financial reporting process.

The most recent meeting of the Audit Committee took place on Tuesday the 15 December 2020 and the issues presented for consideration are set out in the Executive Summary attached at Appendix A.

The Joint Committee is asked to note the report and to grant retrospective approval to publish the Statement of Accounts for the year ending 31 March 2020 as required by law. These were published on the arc21 website by 31 December 2020 to meet this requirement.

Item 9 - Contracts and Operations Briefing Report

For noting

There have been no issues with regard to service continuity. Bryson Recycling did have to implement contingency measures due to the delivery of increased tonnages over the Christmas period.

There were increases in tonnages delivered to the Mixed Dry Recycling Contracts, the Organic Waste Treatment Contract and Landfill Contracts.

There was some impact on the delivery of supplies in early January due to the change in protocols arising from BREXIT however these have settled down. Price increases for supplies are likely.



The Joint Committee is asked to note the contents of the report.

Item 10 - Council Covid-19 Waste Management Financial Losses

For noting

Members are provided with an update in regards to financial support provided by DAERA to councils to deal with the Covid-19 emergency.

Councils have now submitted their claims for the actual losses for the period March until June 2020 and have come in £2m below estimates- £3.8m compared to £5.7m.

Councils are now asked to urgently review the position to March 2021.

Main impact on arc21 contracts remains the loss of income on the Textiles Bring Bank service.

The Joint Committee is asked to note this report.

Item 11 – Provision of HR Support Services

For approval

One of the Corporate Strategic Objectives in the Learning & Growth section of the Corporate Plan is Developing & Implementing a Human Resources Strategy.

Currently, human resources support is provided to arc21 by HeadsTogether Consulting Ltd based on a monthly retainer.

Following preparation of a business case, it has been recognised that a broader arrangement would be more appropriate to deliver the Corporate Plan and arc21's need than the current short-term arrangements.

In accordance with the thresholds in arc21's scheme of delegation, there is a requirement to seek four written quotations if the estimated cost of the services are likely to be in the range from £8,000 to £30,000. It is estimated that over the remaining three years of the Corporate Plan, a human resources support service would be in this range.

Accordingly, the Joint Committee is requested to approve the procurement of human resources support services for arc21 up to 31 March 2024.

Item 12 - Consultation - Discussion Document on a Northern Ireland Climate Change Bill



For noting

The Joint Committee is asked to consider the proposed arc21 draft response to the consultation and provide any comments so that they can be taken into account in the final response to be submitted by 1 February 2021.

Item 13 - Consultation - The Local Government Pension Scheme Amendments

For approval

The public sector Pension Schemes were reformed in 2015 and made provision for transitional arrangements to protect the older members.

The transitional arrangements were challenged, successfully, and the Court of Appeal ruled that they represented unlawful discrimination as they did not apply to younger members.

The Department for Communities published a consultation document in November 2020 setting out proposals to amend Northern Ireland's Local Government Pension Scheme regulations to comply with the law.

As a consultee, arc21 has prepared a draft response to the consultation, the deadline for which is 31 January 2021.

The Joint Committee is asked to approve the draft response appended to this report.

Item 14 - Annual Report for the Year to March 2020

For noting

The Joint Committee is asked to note the Annual Report for the year to March 2020.

Item 15 - ISO 9001 Accreditation Annual Compliance Review

For noting

The ISO 9001 accreditation annual compliance reviews have recently been completed and a verbal report will be presented at the meeting.



Item 16 - Update of the Scheme of Delegation and Financial Regulations and renewal of Insurance Broker Services

For approval

The Scheme of Delegation and Financial Regulations is being updated to take into account occasions when we make a direct award to procure services over a value of £3,000.

The Audit Committee has endorsed the proposed changes and their submission to the Joint Committee for ratification.

The current provider of Insurance Broker services, chosen under the singe tender action process, is Marsh Ltd, who are included in the Crown Commercial Services procurement framework.

It is recommended that the services of Marsh Ltd continue to be used for the renewal of the arc21 insurance policies.

The Joint Committee is asked to approve the recommendation.

Item 17 - AOB

Item 18 - Next Meeting Thursday 25 February 2021

Item 19 - Personnel Matters - confidential for Members only

62

ITEM 3 ARC21 JOINT COMMITTEE Meeting No 052 Virtual Meeting MINUTES Tuesday 1 December 2020

Members Present:

Councillor M Goodman Alderman R Gibson *(Chair)* Councillor F Ferguson Councillor M Gregg Alderman D Drysdale Councillor S Lee Councillor D Reid Councillor W Clarke *(Deputy Chair)* Councillor H McKee

Members' Apologies:

Councillor T McGrann Councillor N Kelly Councillor G Walker Alderman A Carson Councillor P McReynolds Councillor JJ Magee Alderman R Cherry Councillor I Friary Councillor K Owen

Officers Present:

T Walker G Craig *(Secretary)* J Green H Campbell M Laverty B Murray J McConnell H Moore P Thompson J McBride

Officers' Apologies:

G Girvan D Lindsay S Toland K Boal Antrim and Newtownabbey Borough Council Ards & North Down Borough Council Belfast City Council Lisburn & Castlereagh City Council Lisburn & Castlereagh City Council Lisburn & Castlereagh City Council Mid and East Antrim Borough Council Newry, Mourne & Down District Council Newry, Mourne & Down District Council

Antrim & Newtownabbey Borough Council Antrim and Newtownabbey Borough Council Ards & North Down Borough Council Ards & North Down Borough Council Belfast City Council Belfast City Council Mid & East Antrim Borough Council Mid & East Antrim Borough Council Newry, Mourne & Down District Council

arc21 arc21 arc21 arc21 Antrim and Newtownabbey Borough Council Belfast City Council Belfast City Council Lisburn & Castlereagh Borough Council Mid & East Antrim Borough Council Newry, Mourne & Down District Council

Antrim & Newtownabbey Borough Council Ards & North Down Borough Council Belfast City Council arc21

The Chair welcomed all to the meeting. He also took the opportunity to welcome Councillor David Reid to the meeting who replaces Councillor Burnside from Mid and East Antrim Borough Council.

Item 1 - Conflicts of Interest Statement

The Chair read out the Conflicts of Interest Statement. There were no conflicts noted. Action: Noted

Item 2 - Apologies

Apologies were noted.

Item 3 - Minutes of Joint Committee Meeting 051 held on 29 October 2020

The minutes of the Joint Committee meeting 051 held on 29 October 2020 were agreed. Action: Agreed

Item 4 - Matters Arising

There were no matters arising.

The Chair advised Members that the meeting would now go "In Committee", which was proposed and seconded accordingly.

IN COMMITTEE

Matters of a confidential and commercially sensitive nature were discussed under these agenda items.

Following discussion on the commercially sensitive matters, the Chair advised members that the meeting would now return to the main agenda but whilst "*in committee*" there were three matters discussed as follows:

Item 5 - Minutes of Joint Committee Meeting 051 held on 29 October 20 'in committee' Action: Agreed

Item 6 - Matters Arising	Action: Noted		
Item 7 - Residual Waste Treatment Project	Action: Noted		

The Chair advised members that the meeting would now come out of the "in committee" process and return to the main agenda, which was agreed.

Action: Agreed

OUT OF COMMITTEE

Item 8 - Contracts and Operations Briefing Report

Mr Walker provided an overview to the Joint Committee of the arc21 contracts and supplies orders as well as an update on the contract tonnages.

He reported that all contractors are providing the required services to arc21 and that no contingency measures have been required.

Action: Noted

Action: Noted

There have been increases in the tonnages treated through the MRF contracts, mixed food and garden waste collected at kerbside and residual waste sent to landfill when compared to tonnages delivered in October 2019.

He advised that arc21 continues to liaise with contractors and suppliers with regard to BREXIT and to circulate relevant information promulgated by government etc. as and when it is relevant.

He discussed some key issues as follows:

• Labour – Some contractors are reliant on foreign labour, with some experiencing difficulties since it became clear we were leaving the EU. This is more in the handpicking sorting lines associated with the MRF's and textile sorting facilities. The issue was considered by the Migration Advisory Committee (MAC) which, earlier in the year in response to enquiries, launched a call for evidence on Shortage Occupation Lists (SOL) relevant to the waste sectors. In terms of refuse/salvage occupations for the manual sorting of waste and recycling, stakeholders reported a reliance on EEA workers, however this occupation is ineligible for inclusion as it is rated below RQF3-5 level. The Northern Ireland Government reported possible skills needs to support growth in green jobs more generally.

Furthermore, MAC did not recommend adding waste disposal and environmental service managers to the SOL at this time. So there is a staffing risk which is unlikely to transpire on day 1, but could impinge on some arc21 contracts. Companies affected have put efforts into recruitment campaigns etc. and the situation will be kept under review.

- Movement of materials It is thought that there will be greater impact on materials entering NI than exiting. The landfill, organics, street sweeping and haulage contracts are not affected. Some materials from the MRF and WEEE contracts send materials to the UK so any delays/reduction in container availability may impact – this can be mitigated by additional storage arrangements and other contingency arrangements if it becomes an issue.
- Availability of spare parts for plant and machinery contractors are holding parts to mitigate availability and/or price rises, others are seeking to establish supply network outside of the EU in case of price rises and/or availability issues;
- Fuel a number of contractors have specific arrangements in place in the event of fuel shortages;
- The role of DAERA has been established regarding the provision of support and prioritisation for dealing with requests for changes to licences etc. – should that be required.
- Supplies have a higher likelihood of impact early on both in terms of delay and/or cost.
- Raw materials may come from EU so may be liable for tariffs and there is a further possibility of delays regarding shipping.
- Many suppliers have bought in additional raw materials but these will not last indefinitely.

- Increased paperwork associated with these activities (including haulage) has been established or is probable – may have cost and/or time implication.
- Councils advised to order any supplies early so delays can be mitigated and any prices issues discussed in a timely manner.

Mr Walker also provided a written update on the Tax on Plastic Packaging. He advised that the aim of this tax was to encourage more plastics into the waste stream by placing a greater pull on back-end recycling but that in terms of local government, Government did not believe there was any additional burden to be paid for through this tax. Instead it considered that the soon to be released Extended Producer Responsibility (EPR) scheme would provide local government with the appropriate level of resources by placing responsibility for this funding further up the supply chain with producers, etc.

Consequently though, due to the potential growth in tonnages likely to arise from increased volumes in the collection streams, MRF operators may need to invest to increase their capacity.

There was a risk however that with the increased demand for recycled plastic materials for manufacture, and if local volumes were insufficient, imports of these materials may also increase. He noted that this had been discussed with the Steering Group and highlighted that they may like to consider how both the tax and EPR could affect future collection arrangements.

He highlighted that the Environment Bill was currently progressing through Parliament and that, when concluded, it would address items such as EPR.

Following discussion the Joint Committee agreed to note the report.

Action: Noted

Item 9 - Corporate Plan 2020-2024 - Action Plan 2020/2021

Mr Walker presented the Joint Committee with the Action Plan for 2020-21 setting out the key activities which arc21 proposes to undertake to deliver the Corporate Strategic Objectives set out in the 2020/2024 Corporate Plan.

He advised that the Steering Group were currently considering the actions and tasks outlined and will feedback before their next meeting in January.

He advised that the Joint Committee will be updated on progress on the Action Plan during the course of the year and the year-end results will be included within next year's Annual Report.

Following discussion the Joint Committee agreed to note the report.

Action: Noted

Item 10 - Equality Impact Assessment Arrangements

Mr Craig presented a report to inform the Joint Committee of the implications regarding councils undertaking Equality Impact Assessments for functions carried out by arc21 on their behalf in accordance with their (councils) legislative requirements.

He reported that Section 75 of the Northern Ireland Act (1998) requires designated public bodies to develop and implement an equality scheme, which includes screening.

arc21 is refreshing its HR policies and, as part of this, clarification was sought regarding our status and Section 75. The Equality Commission confirmed that arc21 is "*not designated*" and therefore there is no requirement to develop or implement an equality scheme.

This means the statutory duty therefore remains with the councils.

The Commission advises that where more than one public authority has equality policy responsibilities, they could work collaboratively but they still had to ensure that they complied with their own equality scheme commitments. The Commission considered it important that each of the councils are aware of their responsibilities and recommended that this matter should be raised with both the individual councils and the Joint Committee.

Mr Craig advised that this matter was drawn to the attention of the Steering Group officers in order that they could consider whether to take this matter up separately with their individual councils or, pending legal advice, whether it would request that arc21 take the appropriate steps to include this within our portfolio of services (acting as their agent for appropriate functions and services).

During discussions, the officers felt that they would take appropriate steps to ensure their council continued to comply with the provisions within their individual equality policy arising from arc21's regular services, but that they would revert to arc21 to assist in addressing more substantial matters, such as may arise from a refresh of the Waste Management Plan.

Following discussion the Joint Committee agreed to note the report.

Action: Noted

Item 11 - Council Covid-19 Waste Management Financial Losses

Mr Craig presented a report to update the Joint Committee on the Waste Management Financial support sought from Government in regards to the losses being incurred by councils arising from the Covid-19 emergency.

He reported that the estimated additional costs due to the Covid-19 emergency is in the region of £21m. To date, DAERA has successfully secured £15.2m and engagement continues with regarding the processes for allocating the funds awarded to Councils, as well as continuing to lobby for the funding shortfall. The overall estimated shortfall of £5.8m relates to key activities councils have undertaken to ensure they could deliver their statutory waste management functions.

As previously advised, the shortfall has been elevated by the Finance Officers to SOLACE who wrote to DAERA and have recently received a reply. Councils were hopeful of a positive response but this was not forthcoming and engagement with DAERA continues. Notwithstanding this development, DAERA has also asked that councils now submit funding bids for the 2021/22 year.

As reported previously, the main impact of Covid has been with the textiles service with a reduction in the income achieved on this contract.

Following discussion the Joint Committee agreed to note the report.

Action: Noted

Item 12 - Local Government Audit in Northern Ireland Code of Audit Practice-Draft Code Consultation

Mr Craig presented the Joint Committee with the proposed response to the consultation in regards to the proposed changes to the Local Government Audit in Northern Ireland Code of Audit Practice 2021.

He reported that the Local Government Auditor has statutory responsibility for the preparation and maintenance of a Code of Audit Practice, and has taken the opportunity to update the Code to reflect enhanced reporting requirements.

A consultation exercise has been initiated to provide an opportunity for comments on the proposed changes to the Code to be submitted.

The Code has not substantively changed but arc21 has taken the opportunity to make some comment and copy of the proposed response was presented for consideration and approval.

Following discussion the Joint Committee agreed to approve the response for submission. Action: Agreed

Item 13 - Outreach Report

Mr Walker presented a report to update the Joint Committee about recent developments with University College London and Queen's University, Belfast on new ways of partnership working across waste streams to deliver the Circular Economy.

He provided an overview of the work and time which may be involved and following discussion the Joint Committee agreed to approve Mr Walker's involvement in both the UCL and QUB projects as outlined.

Action: Agreed

Item 14 - AOB

There was no further business discussed.

Action: Noted

Item 15 - Next Meeting

The Chair advised that the next scheduled meeting of the Joint Committee is due to be held on Thursday 28 January 2020 at 10 30am.

He wished everyone a very Happy Christmas and thanked everyone for their support throughout what had been a very challenging and difficult year.

Action: Noted

Date: _____ Ch

Chairman:

NEIGHBOURHOOD SERVICES COMMITTEE

HISTORIC ACTIONS TRACKING SHEET

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		NEIGHBOURHOOD SERVIC			
		MEETING – 19 JUNE 209		1 -	
NS/011/2019	Defective wall at Shimna River, Newcastle	Note the contents of the above report and, depending on the outcome of the Structural Engineer's Report, if there were emergency issues, that authority be given to officers to proceed quickly with the necessary works.	K Scullion	In progress – Application submitted to Rivers Agency for proposed works- not approved – further discussion with Rivers Agency ongoing. Report to NS Committee once agreed	N
		NEIGHBOURHOOD SERVICES ME	ETING -		
		23 OCTOBER 2019			
NS/070/2019	Notice of Motion – Memory Gardens	Approve the Notice of Motion and that Officers identify two locations for Memorial Gardens in the district, one in each Health Trust area and Officers to develop designs for such locations to include plants, materials	K Scullion	In Progress Currently seeking availability of sites within Heath Trust. Delayed due to current pandemic priorities.	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		requirements and costs to establish and maintain Further report to be brought back to the December Meeting of the NS Committee			
NS/073/2019	Proposed Property Maintenance Policy and Strategy 2019 to 2023	Council's Facilities Management and Maintenance Department develop for agreement with the NS Committee a Property Maintenance Policy and Strategy for the Council to cover the term of this Council 2019 to 2023. If required to assist officers in the development of this Strategy, external support to be procured in accordance with Council Procurement Procedures.	K Scullion	On hold as part of Neighbourhood Services Review.	N
NS/075/2019 Household Recycling Centres (HRC) Update		To further illustrate changes at the new HRC site at Downpatrick, a HRC competition to be promoted at all primary schools at Downpatrick.	J Parkes	Final recommendation concerning Phase 2 of HRC review to be presented to committee upon completion of re- opening plan	N
		Photocalls to be arranged to further publicise initiatives e.g. Official Opening, changes in		Intent to extend to both Castlewellan	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		procedures of sites at Castlewellan and at Ballynahinch and commencement of Permit System.		and Ballynahinch areas,	
		Reference FAQ'S to be drawn up relating to Permit System and placed on Web-site.		Meeting scheduled with Marketing Officers to agree Comms. Meeting scheduled for 15 Nov.	N
		Investigation to be made through WRAP Capital Fund for grant-aid toward additional container capacity at selected sites.		Meeting complete further meeting required. Currently being developed to coincide with launch Currently underway/ Ongoing	Ν
		NEIGHBOURHOOD SERVICES ME 22 JANUARY 2020	ETING -		
NS/112/2020	Evaluation of alternatives to use of Herbicides containing glyphosate for	proposed amendments to the	K Scullion	To be undertaken at 12-month review	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
	controlling weeds and invasive species on Council property	To undertake a 12-month review with a target to phase out completely the use of use of herbicides containing glyphosate for controlling weeds and invasive species on Council property within 3 years.		period January 2021	
		Officers prevent the use of herbicides containing glyphosate at Council play areas and use alternative methods only for these areas.		Actioned	
		Council write to the relevant Stormont Minister stating the Council's position on this issue and seeking the position of all Government Bodies in Northern Ireland.		Complete – No response to date	
		NEIGHBOURHOOD SERVICES MI 19 FEBRUARY 2020	EETING		
NS/121/2020	Draft Public Convenience Strategy	Agreed to note the content of the above report and recommend approval for the draft Public Toilet Strategy as presented and approve the commencement of a 12-week public consultation on the	K Scullion	In progress	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		recommendations from the draft Strategy.			
		Also agreed a Rowallane DEA Councillors site visit be organised with relevant Council Officials to discuss public convenience provision in Saintfield and that a report be brought back to the Neighbourhood Services Committee for consideration.			
NS/126/2020	DAERA Waste Prevention Programme 2019 – Stopping Waste In Its Tracks	Agreed arc21 would be responding on behalf of the 6 Councils who are members and also that if Councillors had any additional comments they should advise Mr Moore/Mr Parkes.	J Parkes	Awaiting finalisation of Arc21 response	N
NS/127/2020	Study visit to Dulkeek EFW Plant	Agreed to visit the Indaver Facility, Duleek, County Meath on Thursday 4 April 2020 and also agreed the proposed programme	J Parkes	Postponed due to COVID-19	N
NS/129/2020	Historic Actions Tracking Sheet	Agreed an update report on proposed memory gardens would be brought back to the Neighbourhood Services Committee	K Scullion	In progress - Delayed due to current pandemic priorities	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
	•	EIGHBOURHOOD SERVICES COMMIT 18 MARCH 2020	TEE MEETING		
NS/137/2020	Christmas Illuminations & Celebrations Group Meeting – 13 Feb 2020	Officers proceed to issue an Expression of Interest to support a maximum of seven towns and villages to provide a recognised group with a planted sustainable Christmas Tree under the same terms as last year with the additional selection criteria referred to in Section 2 of this report, for the event that more than seven eligible applications are received. The programme to be delivered over a maximum eighteen-month period. -Officers proceed to procure the required sustainable Christmas trees and supporting infrastructure to support this programme.	J Hillen K Scullion	To be issued August 2020 Report to be provided to NS Committee August 2020.	N
NS/139/2020	Presentation Re: Green Fleet	It was agreed to note this item be deferred.	J McBride	Report approved at the June 2020 Committee meeting. Specification currently being	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
				drawn-up to support a procurement exercise.	
	N	IEIGHBOURHOOD SERVICES COMMIT 17 JUNE 2020	TEE MEETING		
NS/157/2020	Notice of Motion Re: Changing Places (CP) Toilets (Cllr McMurray)	Agreed to note the Notice of Motion and the proposed action for each respective element as detailed within section 2.2 of the report dated 17 June 2020	K Scullion	In Progress	N
NS/158/2020	Fleet Transition Strategy	Note the content of the report dated 17 June 2020 and agree to:- The recommendation to appoint suitable external technical expertise for the purposes of developing a fleet transition strategy, estimated at a cost of £30,000 - £40,000; and The recommendation to prioritise specific vehicle registration numbers (VRNs) on a case-by- case basis for replacement until the fleet transition strategy exercise has been completed	J McBride	Specification currently being drawn-up to support a procurement exercise. Please refer to NS Committee Agenda (Feb 21)	N
NS/166/2020	Business Case – Supply of PPE and staff uniforms for NS Directorate	Note the content of the report and associated Business Case and accept the conclusion of the	K Scullion	Complete	Y

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
NS/167/2020	Business Case – Annual Servicing and Maintenance of Lifts in Council Buildings	business case that Option 3 was chosen as the preferred option. Option 3 would see a tender or tenders issued to appoint one or several suppliers to provide the NS Directorate and the AHC Community Engagement Department with all PPE and staff uniform requirements through dividing the requirements into relevant Lots. This would be for a one-year period but may be extended by a further two years. Note the content of the report and associated Business Case and accept the conclusion of the Business Case that Option 3 was chosen as the preferred option. Option 3 would see the appointment, through a tender process, of a competent contractor to service, maintain and complete safety checks on all 32 No. lifts in the Council asset register. It would also see the appointment of a	K Scullion	In Progress – Tender issued	Y/N N
		consultant to assist with auditing the performance of the successful contractor and quotations for repairs outside the scope of the contract.			

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
NS/168/2020	Business Case – Inspection, Testing and Maintenance of Councils Fire Alarm Systems	Note the content of the report and associated Business Case and accept the conclusion of the Business Case that Option 2 was chosen as the preferred option. Option 2 would see the appointment, through a tender process, of a competent contractor to inspect, test and maintain Council Fire Alarms throughout Council premises at recommended intervals ensuring Councils legal compliance.	K Scullion	In progress- Tender being prepared	N
NS/169/2020	Business Case – Annual Servicing, Maintenance and Monitoring of Intruder Alarm Systems in Council Buildings	Note the content of the report and associated Business Case and accept the conclusion of the Business Case that Option 3 was chosen as the preferred option. Option 3 would see the appointment, through a tender process, of a competent contractor to service, maintain and monitor all 45 No. intruder alarm systems in the Council asset register.	K Scullion	In Progress – Tender being prepared	N
NS/171/2020	Bring Sites Review	Note the content of the report and agree to:- • A reduction in the current number of bottle bank	J Parkes	Contractor to be engaged re removal of redundant sites	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		 "bring sites" across the District. Future provision to be restricted to the twenty- two (22) sites set-out at Appendix I as circulated. The use of the contractor for the future safety inspection and maintenance of "bring sites" at a cost per annum detailed in the report; and To authorise Officials to explore income generation opportunities attached to the disposal of the redundant stock of "bring sites" It was also agreed that when removing the sites, that potential recycling options for Island Park, Newcastle be considered. 			
NS/172/2020	Business case – RCV's	Approve the business cases for the replacement of the six Refuse Collection Vehicles (RCVs) as circulated at Appendix II.	J McBride	Specification currently being drawn-up to support a procurement exercise Please refer to NS Committee	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
				Agenda (Feb- 21)	
		NEIGHBOURHOOD SERVICES COMMIT 19 AUGUST 2020	TEE MEETING		(+
NS/170/2020	Notice of Motion – Delivery of small brown food waste bins	Committee agree to the Motion and that Officers undertake necessary research and report back to NS Committee presenting options and costs for consideration and approval. Also that officers look at options both for brown bin caddies and liners and report back to Committee.	J Parkes	To be considered at a future Committee Meeting, along with previous Council Motion in relation to distribution of bio-bags/caddy bin liners.	N
NS/189/2020	Historic Actions Tracking Sheet	At the request of Councillor Clarke it was agreed Mr Scullion investigate the current position in relation to the access to the beach at Glen River car park, Newcastle and advise him of the outcome.	K Scullion	Complete	Y
NS/190/2020	Recycling of Mattresses	Agreed to note the content of the report and agree to the recommendations contained at	J Parkes	In progress. Business case	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		2.3 and 2.4 of the report in relation to the recycling of mattresses.		currently being developed.	
NS/192/2020	Business case for the supply and delivery of biomass wood pellets	Agreed to note the content of the report and associated Business Case and accept the conclusion of the Business Case to proceed to Tender for a Biomass Wood Pellet Supplier for an initial 12-month contract with a view to extending to 24 months.	K Scullion	In progress – Tender being prepared	N
NS/193/2020	Business case for the annual servicing and maintenance of fire fighting equipment in Council buildings	Agreed to note the content of the report and associated Business Case and accept the conclusion of the Business Case to see the appointment, through a tender process, of a competent contractor to inspect, maintain and testing of all Fire Fighting Equipment in Buildings in the Council's asset register.	K Scullion	In progress – Tender being prepared	N
NS/194/2020	Neighbourhood Services Procurement Action Plan	Agreed to note that services will continue "out of contract" until new contracts are awarded and also to approve the recommended	J McBride	In Progress	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		Neighbourhood Services Directorate procurement action plan. Also agreed a quarterly update on the Plan would be provided to Committee.			
	N	EIGHBOURHOOD SERVICES COMMIT	TEE MEETING		4
NS/203/2020	MoU Partnering arrangement between Dfi Roads and NMDDC for cleaning busy town centre, footways and pedestrian areas of snow and ice	Agreed to approve the proposal and extend for a further three years, in accordance with the "Scope of the Agreement" Clause 3 and Appendix 1 as amended, and to sign the updated MoU with additional locations. Also agreed Council Officials discuss the following issues with DFI Roads which were raised by Members during the discussion:-	K Scullion	Complete	Υ
		 A request that the areas of coverage be extended to also include Annalong, Saintfield, Crossgar, 			

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		 Killough, Mayobridge and Rostrevor. As the lead Partner Agency, DfI be asked to consider the involvement of community/voluntary organisations to assist within their communities during prolonged periods of snow and ice. Mr Scullion said he would find out why there was two designations for Ballynahinch i.e. Priority One and Priority Two and update Councillor Owen who had requested this information. 			
NS/204/2020	Request to extend Council Christmas Displays	Agreed to note the content of the report and approve Officers recommendation to proceed with the request for Ross Monument, Rostrevor, and with request at Newcastle Harbour (subject to agreement with the Commissioner of Lights) and not to proceed with request to provide lights to oak tree at North Promenade Newcastle.	K Scullion	Complete	Y

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		It was agreed officers consider a request that a small cut tree, with lights, be provided at South Promenade, Newcastle, and report back to the next Committee meeting with options/costs.			
NS/205/2020	Shimna River Wall Repairs	A report to be tabled at October NS Meeting	K Scullion	In progress	N
NS/207/2020	Public Convenience Strategy – 12 week public consultation	Agreed to note the content of the report and the update from Mr Scullion that the findings from the consultation would be brought back to Committee for review.	K Scullion	In progress	N
NS/208/2020	Annual cost of District cleansing and enforcement	A report on benchmarking information from all 11 Councils would be available for the Committee meeting in October.	J Parkes	Completed	Y
NS/209/2020	Update on HRCs reopening plan	Agreed to note the update in relation to the next phase of the re-opening of the Council's Household Recycling Centres (HRCs).	J Parkes	Please refer to NS Committee Agenda (Feb- 21).	N

		Progress to date	Action Sheet Y/N
20 OCTOBER 2020			
ed to note the content of eport and that Officers ed to review the current helter Policy and revert to nittee with a revised /. s also agreed to write to nd Translink to seek ional funding for public port bus shelters across ntire region and that ers look if there was any funding opportunities able e.g. rural development ng for the roll out of bus ers across rural areas. s further agreed Officers culate the information that available on who owned		In progress – Draft policy presented to NS Committee 17 February for comment	N
	20 OCTOBER 2020 ed to note the content of eport and that Officers eed to review the current shelter Policy and revert to mittee with a revised y. s also agreed to write to nd Translink to seek ional funding for public port bus shelters across ntire region and that ers look if there was any funding opportunities able e.g. rural development ng for the roll out of bus ers across rural areas.	ed to note the content of eport and that Officers eed to review the current shelter Policy and revert to mittee with a revised y.K Scullions also agreed to write to nd Translink to seek ional funding for public port bus shelters across ntire region and that ers look if there was any funding opportunities able e.g. rural development ng for the roll out of bus ers across rural areas.K Scullions further agreed Officers culate the information that available on who owned helters across the DistrictK Scullion	20 OCTOBER 2020ed to note the content of eport and that Officers sed to review the current chelter Policy and revert to mittee with a revised y.K ScullionIn progress – Draft policy presented to NS Committee 17 February for comments also agreed to write to nd Translink to seek ional funding for public port bus shelters across ntire region and that ers look if there was any funding opportunities able e.g. rural development ng for the roll out of bus ers across rural areas.K ScullionIn progress – Draft policy presented to NS Committee 17 February for comments further agreed Officers culate the information that available on who owned helters across the DistrictIn progress – Draft policy presented to NS Committee 17 February for comment

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		that Councillors would know who to contact if any issues arose			
NS/223/2020	Provision of small Christmas Tree at South Promenade Newcastle	Agreed to proceed with Option 2 – to provide a 4-5 metre sustainable Christmas tree at a suitable location close to the Public Toilets at South Promenade Newcastle with estimated costs for year 1 £2700.00 and estimated annual recurring costs of £300.00.	K Scullion	Complete	Y
NS/224/2020	Update on HRCs reopening plan	Agreed to note the above report.	J Parkes	Please refer to NS Committee Agenda (Feb - 21)	N
NS/225/2020	Hire/Replacement of small vans for refuse collection	Agreed to confirm approval to hire thirteen vans to ensure the Refuse Service, and other Services within NS, meet their Services' delivery standards (noting spend is unbudgeted), while complying with Covid controls and also to endorse recommendation to replace up to 13- No small vans under the current Capital Vehicle	J Parkes	Report going to NS Committee with individual Business Cases for each vehicle being replaced. Please refer to NS Committee Agenda (Feb- 21)	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		Replacement Budget. These, or the vehicles they displace, would then eliminate the requirement to hire 13-No escort vans, saving £1,250.00/week.			
NS/230/2020	Business Case – Provision of new public toilet in Killough	Agreed to note the content of the report and associated Business Case and to accept the conclusion of the business case that the Council proceed with the proposal to provide a new public toilet in Killough.	K Scullion	In progress	N
NS/231/2020	Business Case – Provision of Electrical Maintenance and Minor Projects	Agreed to note the content of the report and associated Business Case and to accept the conclusion of the business case that that the Council proceed with Option 3. Option 3 will see the appointment of a NICEIC and SparkSafe Registered Electrical Contractor to support the Councils Electrical Maintenance Service and to provide minor electrical works, for a three-year period or up to the	K Scullion	In progress – Tender being prepared	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		maximum value of the overall contract (£450,000). The service to be procured through tender or through use of suitable Framework.			
NS/232/2020	Business Case – Provision of Minor Construction Works	Agreed to note the content of the report and associated Business Case and to accept the conclusion of the business case that the Council proceed with Option 3. Option 3 will see the appointment of a minor construction works contractor to complete minor works contracts across the Council for a three-year period or up to the maximum value of the overall contract (£180,000). The service to be procured through tender or through use of a suitable Framework	K Scullion	In progress – Tender being prepared	N
		NEIGHBOURHOOD SERVICES COMMIT 17 NOVEMBER 2020	TEE MEETING		
NS/243/2020	Notice of Motion – Green New Deal Strategy	Grant approval to Officers to further scope the issues contained within the Notice of Motion and to prepare	J Parkes	Collating information for report	N

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		a report which summarises the status of existing and planned activity in this area. A report to be tabled at a future Meeting of the Neighbourhood Services Committee and to also write to the Northern Ireland Executive clarifying what actions are currently being taken and what actions are being planned by the NI Executive in respect of climate change.			
NS/245/2020	Christmas Illuminations and Celebrations Group Meeting – 15 October 2020	It was unanimously agreed that no action be taken on a request to provide Christmas Illuminations in the English Street area of Downpatrick this year but that this matter be referred to the January/February Meeting of the Christmas Illuminations and Celebrations Group Meeting for further discussion and consideration.	K Scullion	Complete	Y

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
NS/246/2020	Fly Tipping Revised Shared Protocol	Agreed the Council now sign up to the Fly Tipping Revised Shared Protocol and review after 12 months	J Parkes	Awaiting documentation from NIEA	N
NS/252/2020	Report on Residual Waste Processing Contract	Agreed to approve the Heads of Terms of Agreement following mediation for the settlement of the dispute between the two parties in respect of the Council's residual waste processing contract.	J Parkes	Completed	Y
	N	EIGHBOURHOOD SERVICES COMMIT 15 DECEMBER 2020	TEE MEETING		
NS/261/2020	Sale of double plots at Council's Municipal Cemeteries, suspended at onset of Covid 19 pandemic	Agreed to note the contents of the report and agree to rescind the amendment to Rule 5 of the Councils Rules and Regulations for the Control of the Public Cemeteries within Newry, Mourne and Down District, approved by the Council on 30 th March 2020 to restrict sale of burial rights to single plots. This will permit the sale of double plots. Families affected	K Scullion	Complete	Y

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
		by the restriction to be written to and offered the second burial plot beside the one they already have, where this remains available.			
		Household recycling centres permit scheme for private operators – expressions of interest be sought now to gauge demand.	J Parkes	No progress since last Committee Meeting	N
NS/270/2020	Business Cases – Pest Control Services across Council facilities	Agreed to accept the findings of the Business Case presented at Appendix 1 of this report. This would see the Council appoint, through a tender process or framework, a suitably competent pest control operator to provide both planned and reactive pest control service for all Council facilities over a three- year period or up to a maximum value of £90,000.	K Scullion	In progress – Tender being prepared	N

91

Minute Ref	Subject	Decision	Lead Officer	Actions taken/ Progress to date	Remove from Action Sheet Y/N
NS/271/2020	Maintenance of Council Public Space CCTV	Agreed to note the content of the report and approve the recommendations as detailed in Section 1.6 of the report.	K Scullion	In progress – Tender being prepared	N
		It was also agreed to write to the Justice Minister at Stormont on assistance with the maintenance costs of Council public space CCTV.	K Scullion		
END					