



# **Newry Neighbourhood Renewal Partnership**

## **Action Plan 2017 – 2020**

**Strategic Objective: Community Renewal - Community Involvement**

**Overview Of Need:** Community and Statutory consultation - need for local people to participate in delivery of NR, need to build the capacity of local people to become involved in community led activity, to participate in decisions about their area, need to provide access to a range of training and resources at a local level to support community based activity and youth engagement. NINIS Area Profile – highlights significant social issues around health and wellbeing, education, and employability. Continued investment in community capacity and infrastructure is essential to maintain partnership working with statutory agencies.

**Key Priorities**

1. To increase the number of local people involved and the levels of involvement in activities and decisions contributing to improvements in the quality of life in the NR area.
2. To develop community infrastructure within the NR area and to support the delivery of community based activities.
3. To promote youth engagement and participation and seek opportunities for youth development.
4. To promote partnership working between local community and local statutory bodies.
5. To provide opportunities for increased use of shared community and recreational facilities.
6. To build stronger links within and between communities in the NR area, and create more opportunities for positive contact between residents.

Project / Actions	Key Priorities / Outcomes	Method Of Delivery	Resource Timescale Implication	Milestones	How Success Will Be Monitored
<p><b>1. Community renewal</b>                      A) To sustain and develop community facilities in Newry NR area and the provision of running costs/minor works support for community associations</p> <p>B) To deliver a community development and support programme in all of the 9 communities within the NR area of Newry City</p>	<p><b>Community:</b>                      CR1, CR3, CR4, CR5, CR7,  <b>Social:</b>                      SR(Ed)14                      SR 9H)1</p>	<p>NM&amp;DDC                      DfC                      CCG</p>	<p>long term                      Cost:                      £95,615.31</p> <p>NR Funding</p>	<p>New one year programme from April 2017 – March 2018</p> <p><b>Members approve the continuation of the programme going forward</b></p>	<p>Quarterly monitoring reports on agreed outputs and outcome to DfC and NRP                      Evaluation of programme upon delivery                      PPE</p>

Project / Actions	Key Priorities / Outcomes	Method Of Delivery	Resource Timescale Implication	Milestones	How Success Will Be Monitored
<p><b>2. To develop and deliver a community outdoor activity and educational programme</b> Project to provide resources to allow communities to access outdoor and sporting facilities. Develop intercommunity working and create opportunities for training.</p>	<p>SR(H)1 CR 1 CR 3 CR 7 SR (Ed) 17</p>	<p>NM&amp;DDC DfC</p>	<p>short term. £39,450.00 NR funding</p>	<p>one year programme – April 2017 – March 2018 ongoing  <b>members approve the continuation of the programme going forward</b></p>	<p>Quarterly monitoring progress reports on activities taken to DfC and NRP Numbers attending. Completion of training PPE</p>
<p><b>3. Technical Assistance</b> To provide secretariat support to the NRP and ongoing support to the NR groups</p>	<p>Technical support for NRP</p>	<p>NM&amp;DDC DfC</p>	<p>Long term £ 43,754.29 NR funding</p>	<p>New programme approved April 2017 – March 2018 ongoing  <b>members approve the continuation of the programme going forward</b></p>	<p>Quarterly monitoring progress reports on activities taken Monitoring report. Feedback to NRP and AHC in NM&amp;DDC PPE</p>
<p><b>4. Community Restorative Justice</b> Building stronger safer communities through the development of restorative practices</p>	<p>SR (C) ,3,4,5,7</p>	<p>CRJ DfC</p>	<p>medium– term  NR funding £48,237.88</p>	<p>New one year programme approved from April 2017 – March 2018-  <b>Members approve the continuation of the programme going forward</b></p>	<p>Quarterly monitoring progress reports to DfC Reports to NRP PPE</p>

**Strategic Objective: Economic Renewal - Work and Worklessness, Qualifications, Skills and Training**

**Overview Of Need:** NINIS NR Area Profile of Newry – lower proportion of economically active people, low household income and high levels of benefit dependence, less people owning their own home and high number of rented properties, very high levels of children leaving school with no qualifications, low numbers of young people advancing to 3<sup>rd</sup> level education. Consultation - Poor skills base within the NR area, poor capacity to avail of job opportunities, increasing migrant worker population filling middle tier jobs, poor educational attainment and success at transfer exam despite Newry having four of the top grammar school facilities within NI.

**Key Issues:**

1. To support local people with few or no qualifications to access vocational and personal development training.
2. To help local people, in particular those unemployed and dependent on state welfare benefits, to access suitable employment and training opportunities
3. To source and develop opportunities to provide training relevant to local business needs and local residents.
4. To support and help local people avail of money management advice.
5. To encourage new businesses to locate in the area, and to support expansion of existing businesses in the NR area.
6. To source and develop opportunities for community/socio-economic projects that will provide long term sustainability for local communities
7. To widen economic activity and to source and develop opportunities to increase household incomes and improve prosperity within the NR area.

<b>Project / Actions</b>	<b>Key Priorities / Outcomes</b>	<b>Method Of Delivery</b>	<b>Resource Timescale Implication</b>	<b>Milestones</b>	<b>How Success Will Be Monitored</b>
<b>5. Education to employment</b>	SR(Ed)6	NMEA	Short-term		Review progress at

<p>To develop and deliver an employability programme and to work with community, schools and further education providers, RTOs and the private sector to increase the employability of people living within the NR area.</p>	<p>SR(Ed)10 ER3</p>	<p>DfC</p>	<p>2015/16 NR funding - £39,541.28</p>	<p>New one year programme form April 2017 – March 2018 <b>Members approve the continuation of the programme going forward</b></p>	<p>monthly and post project evaluation meetings. Numbers attending Reports to sub group and NRP/DSD PPE</p>
<p><b>6. TOPS</b> SRC will continue to work with local community, voluntary groups to provide the opportunity for people from NR areas to participate in key accredited training –training for adults and young people to develop key employability skills.</p>	<p>SR(Ed)2, 6 SR(Ed)10 ER3,6</p>	<p>SRC DfC</p>	<p>Medium term – 2015/16 NR funding TOPS £54,347.50</p>	<p>New programme approved for April 2017 – March 2018 <b>Members approve the continuation of the programme going forward</b></p>	<p>Numbers attending each event, number of enquiries and numbers enrolling and gaining qualifications. Reports to NRP/DfC and economic sub group PPE</p>
<p><b>7. The OCEANS Project (offshore Career Employment and New skills Project)</b> Training for people in offshore employment</p>	<p>SR(Ed)10 ER3,6</p>	<p>SRC DfC</p>	<p>Medium Term DSD/NR funding £29,000 (figures to be updated)</p>	<p>Application approved to be delivered 2017/18 Rolled out across Armagh Craigavon and Newry. Opportunity to look at project – change tactics but keep same</p>	<p>Report to NRP /DSD and economic sub group Numbers attending and completing PPE</p>

				outputs  <b>Members approve the continuation of programme going forward</b>	
<b>8. Enterprise firm</b> Training and mentoring support for Business enterprise.	SR(Ed)6 SR(Ed)10 ER3	SRC DfC	Medium term Funding DSD/NR £24,000 (figures to be updated)	New programme approved for April 2017 – March 2018 To be rolled out across, Newry, Armagh Craigavon, Lurgan Brownlow  Opportunity to look at project – change tactics but keep same outputs  <b>Members approve continuation of the programme going forward</b>	Numbers attending each event, number of enquiries and numbers enrolling and gaining qualifications. Reports to NRP /DfC PPE

**Strategic Objective: Social Renewal** - Health & Social Wellbeing, Educational Attainment, Attitudes to Education, Crime & Safety, Income & Benefit Dependency

Overview Of Need: (Source – NINIS) Long term illness, dependence on Incapacity. Disability and housing benefits, low educational attainment, lack of 3<sup>rd</sup> level qualifications and job skills and lower proportions of economically active people, are the key social issues for Newry NR area. Building the capacity, For the delivery of health priorities for the NR area, the SHSCT N&M Promoting Wellbeing Team works in partnership with local communities through the Newry Neighbourhood Renewal Health Subgroup to tackle inequalities in health and wellbeing in Newry City estates. Approx ¼ of the population are children and significant numbers live within lone parent households. (Source EA) – school attendance is consistently far below the standards expected, qualification levels drop below the board average for children leaving school with one or more Grade A-C at GCSE, suspensions, expulsions and referrals to support services are higher in these areas. For the communities, some areas have significant issues around child and youth engagement with children as young as 8 years being involved in anti-social behaviour. There are issues around the capacity of many of the parents to support their children's educational development, and with low levels of household income there is little scope for parents to engage educational support/ tutoring resources.

**Key Priorities:**

1. To empower and support local people to live healthy lifestyles to help reduce long-term illness within the NR area.
2. To ensure local residents have access to the best possible range of health and social care services.
3. To engage with the young people to promote healthy life style choices, in particular dealing with preventative measures.
4. To provide opportunities and support for the delivery of positive and stimulating health, sports and play activities for children and young people.
5. To influence the delivery of community based health & well being support services, particularly for the elderly and infirm.
6. To ensure local people have access to educational provision at all stages of their lives.
7. To improve the educational attainment for school leavers.
8. To seek and support the delivery of a variety of new and innovative pathways to education.
9. To develop programmes to engage young people and specifically age groups 8 - 12 & 13 - 25 and to provide positive alternatives for physical education, volunteering and personal development.
10. To develop joint programmes for children and parents, in particular to address ICT skills, development and employability skills.
11. To provide support and seek opportunities to develop the extending school's programme that will include improved usage of public buildings for community development.

To support new and migrant workers families to participate within the community including the development of English language and other skills.

Project / Actions	Key Priorities / Outcomes	Method Of Delivery	Timescales & Resources	Milestones	How Success Will Be Monitored
<p><b>11. To develop a range of educational programmes across NR areas</b>            To establish ongoing links with Newry extended schools cluster in order to promote and build extended schools programme. To support after schools programmes in NR areas.            To support youth provision in NR through development programme and on going support for youth centres delivering personal development programmes.</p>	<p>SR (Ed) 2, 3,4,6,8,10, 12, 13, 14,18,19,20,21,26</p>	<p>EANI DfC</p>	<p>Long term £110,575.00 NR funding</p>	<p>New programme to be delivered over 1 year period April 17 to March 2018-ongoing</p> <p><b>members approve continuation of the programme going forward</b></p>	<p>Feedback to NRP and Education sub group and new projects generated. Reports to DfC</p>
<p><b>12. Newry Count Read Succeed plus</b>            Training for staff to engage parents. Educational tools: resources etc. Two year programme – aimed at lowest 20%</p>	<p>SR (Ed) 2, 3,5, 6,7,8, 10,12,13,20,21,</p>	<p>EANI DfC</p>	<p>Medium term funding DfC/NR £66,500.00</p>	<p>New one year programme approved for 2017/18 ongoing            Opportunity to look at project – change tactics but keep same outputs</p> <p><b>Members</b></p>	<p>Number of participants in each programme. Development of participants. Demand for follow-up programmes            Reports to NRP and education sub group. PPE</p>



				<b>approve the continuation of the programme going forward</b>	
<p><b>13. To provide a wide range of health promotion programmes in each NR area</b></p> <p>To include physical activity programmes, healthy eating programmes, Health promotion programmes, mental health programmes. Health education, training and key events for all age groups.</p>	SR (H)1, 2,3,4,6	SHSCT DfC	Long term DfC/NR funding £66,390.63	<p>New programme approved for April 2017 - March 2018 Ongoing</p> <p><b>Members approve the continuation of the programme going forward</b></p>	<p>Number of participants in each programme. Change in lifestyles of participants. Demand for follow-up programmes. Report to Health sub group, NRP/DfC</p>

Strategic Objective: **Physical Renewal** – attractive, safe, sustainable environment

**Overview Of Need:** Through consultation with Community and Voluntary sector, there is a need to protect open spaces within housing estates, create and enhance play and leisure provision and provide affordable housing. Lack of affordable housing is a major issue within Newry city and house purchase prices are now well beyond the financial capability of most of the people living in these areas. Most of the estates were built in the 1960s and have inadequate parking and road infrastructure. The communities living within these areas have already done much to enhance the physical appearance of their areas but statutory investment is also required. In some instances, NIHE have made available houses to provide the community with a base for community activity. Many of these are structurally unsuitable and enhancement is required to improve usage and accessibility.

Key Priorities:

1. Higher availability of affordable housing stock.
2. Improved quality of environment for social, economic, cultural and leisure activities including enhancement of community facilities.
3. Improved infrastructure and access to services within housing estates, including car parking, traffic calming, road improvements and better street signage.
4. Safer physical quality of environment where people live.
5. Safer areas for children and young people to play

Project / Actions	Key Priorities / Outcomes	Method Of Delivery	Timescales & Resources	Milestones	How Success Will Be Monitored
<b>14.Carnagat Community House Extension</b> To build an extension to existing community facility and small play area to engage more people providing more programmes <b>Action:</b> <b>Priority 1</b>	CR 1 3, 4, 5, 7, ER 6, SR (Ed) 3 SR (H)1 SR(C),5, PR 4, 8	NIHE, DfC	Long term £80,000 DfC/NR funding	Moved to 2018/19 application submitted Require full breakdown of costs and design NIHE to look at possible revenue application to DfC for technical support.	Monthly project meetings Reports to NRP /DfC Completion of works Numbers using facility PPE

				Members agree that the NRP should apply to DfC for technical support to move Community projects forward - possible application from NMEA or CCG	
<b>16. St Patrick's Primary school pitch development</b> Development of 3G pitch <b>Action – priority 5 no application</b>	CR 2, 3, 4, SR (Ed) 33 SR (H) 1 PR 4, 8	EANI DfC	Long term £280,000 NR Funding	No application Not deliverable Move to 2018/19 Require technical support and or other funding	Monthly project team reports Reports to NRP/DfC and Education sub group Completion of works Numbers using facility PPE
<b>17. St Mary's Youth club refurbishment</b> Upgrade the youth club to include new heating system and ease of access for all users <b>Action: priority 5 no application</b>	<b>Physical:</b> CR 2, 3, 4, SR (Ed) 33 SR (H) 1 SR(C)1,2,3, PR 4, 8	EANI DfC	Long term £75,000DfC/ NR funding	No application Not deliverable move to 2018/19 Project inspection uncovered a number of issues – costs have increased	Monthly project team reports Reports to NRP/DfC and education sub group Completion of works PPE
<b>18.Bosco Youth club</b> Refurbishment of fencing and internally - female toilets <b>Action: priority 4 no application</b>	SR (H) 1 PR 4, 8 SR (Ed) 33 CR 1, 4, 5	EANI DfC	Short term £30,000 NR funding	No Application Move to 2018/19	Reports to NRP, DfC and educational sub group Completion of works PPE
<b>20.Drumalane/Quayside Community facility</b> Development of new Community building	CR 2, 3, 4, 5,, 7, ER 6, 7 SR (Ed) 33	NM&DDC DfC	Long term £225,000 DfC/NR &NM&DDC	Letter of offer received Project team developed -moving project forward –	Monthly project reports Reports to NRP. DfC and NMDDC Completion of works

	SR (H) 1 SR(C)1,2,3,4, 5, 6 PR 4, 8		funding	Contract awarded to MCC Anticipated to complete November 2017	Numbers using facility PPE
<b>22. Thomas Davies Community Building</b> Development of Community facility to provide changing facilities and space for community usage <b>Action:</b> <b>priority 1</b> <b>Match funding required</b>  <b>Await further information from DfC</b>	PR 1,4,5 SR (H) 1 CR 2, 3, 6	Thomas Davies SIF DfC	Long term £400,000 SIF £220,000 NR funding Thomas Davies £40,000 Total - £660,000	Application with DfC move to 2018/19 SIF funding £220k from NR	Monthly project reports Report to DfC/NR Completion of works Numbers using facility PPE
<b>23. Raymond Mc Creesh park</b> Refurbishment of local playpark <b>Action :</b> <b>priority 1 remains on the action plan</b> <b>Raymond mc Creesh will be part of consolidation process within NM&amp;DDC play strategy</b>	PR 1, 5 SR (H)1, 3 CR 1, 3	NM&DDC DfC	Long term £122,000 DSD/NR NM&DDC	Application with DfC Move to 2018/19 Play strategy completed – consultation to be carried out by playboard in 2018/19 – await outcome	Monthly project reports Report to DfC/NR To NM&DDC Completion of works Numbers using facility PPE
<b>24. Drumalane EI scheme</b> Environmental scheme to rear of houses in Drumalane <b>Action:</b> <b>priority 1</b>	PR 1, 11	NIHE DfC	Medium term £47,323.82 DfC/NR NIHE	Application with DfC  NIHE unable to deliver move to 2018/19  NIHE will deliver if funding is confirmed	Monthly project reports Reports to DSD/NR NIHE Completion of works PPE
<b>25. St Marys girls high</b>	PR 1,4,5	St Marys	Long term	No application	Monthly project reports

<b>school project</b> Development of MUGA – 3g <b>Action :</b> <b>Priority 5</b> <b>no application</b>	SR (H) 1, 7,8,9 SR (Ed) 33 CR 1	high school DfC EANI	DSfC/NR And others £250,000	Moved to 2018/19 Require technical support and or other funders	Report to DfC/NR and education sub group Completion of works Numbers using facility PPE
<b>26. BMX project</b> Build new BMX track  <b>Action:</b> <b>Priority 1</b> <b>Application with Peace iv for decision</b>	PR 1,4,5 SR (H)1 3, 7 CR 1, 3,5 SR ( C ) 1, 3	DfC NM&DDC Peace iv	Medium term DfC/NR funding £135,000 NM&DDC Possibility of peace iv funding	Application with DfC All surveys and planning completed NMDDC can deliver project 2017/18 Await decision from Peace iv	Monthly project reports Report to DfC/NR NM&DDC Completion of works Numbers using facility PPE
<b>27. Whitegates extension and equipment programme</b> Building of additional toilet areas for playgroup and youth room. Purchase of play outdoor /equipment for user group. <b>Action:</b> <b>Priority 4</b> <b>No application</b> <b>Seek support from council;</b> <b>Present to AHC committee</b>	SR (Ed) 33 SR (H) 1 2 CR 1, 2, 4, 6 PR 4, 8	DfC NM&DDC	Long term DfC/NR funding £50,000	No application Move to 2018/19  Put request to Council to submit application	Monthly project reports Report to DfC/NR To NM&DDC Completion of works PPE

<p><b>28. St Josephs boys school Road development and shelter</b> Road improvement for ease of access to new playing facility and provision of rain shelter for spectators/local community <b>Action:</b> <b>Priority 5</b> <b>No application</b></p>	<p>PR 1,5 SR (H)1, 2 SR(C)1,2</p>	<p>DfC EANI St Josephs High school</p>	<p>Long term DfC/NR funding £195,000</p>	<p>No application Move to 2018/19 Require technical support</p>	<p>Monthly project reports Report to DfC/NR To Education sub group Completion of works PPE</p>
<p><b>29. NMEA Test House for Innovation and creativity Lab (THINC lab)</b> To redesign a vacant space to develop an innovative and creative community innovation hub in Newry west</p>	<p>SR ( C ) 1,2, 5 SR (Ed) 3 SR (Ec) 1,3 5</p>	<p>NMEA DfC</p>	<p>Long term DfC /NR £246,,000</p>	<p>2017/18 Proposal approved at NRP Application with DfC Planning request in/drawings completed Could be delivered in this financial year subject to funding</p>	<p>Monthly project reports Report to DfC/NR To economic sub group Completion of works PPE</p>
<p><b>30. St Malachy's Primary school play area upgrade</b></p>	<p>SR(C)1,2 SR (H)1 PR 1,5</p>	<p>EA DfC</p>	<p>Short term DfC NR £50,000</p>	<p>Proposal approved at NRP to go to full application Could be completed in 2017/18</p>	<p>Monthly project reports Report to DfC/NR To economic sub group Completion of works PPE</p>
<p><b>31. St John Bosco/Our Lady's community access path</b>  To provide a right of way access for students/members of youth club/community to gain access to and from the</p>	<p>PR 1,5 SR (H)1, 2 SR(C)1,2</p>	<p>EA DfC</p>	<p>Long term DfC/NR £60,000</p>	<p>Feasibility study performed – await results No application move to 2018/19  Meeting with relevant interested parties to</p>	<p>Monthly project reports Report to DfC/NR To Education sub group Completion of works PPE Usage recorded.</p>

new leisure facility				take place	
<b>St John Bosco Boxing club Development programme</b>  <b>Develop a space beneath existing youth club to provide opportunity for boxing training</b>	SR (Ed) 33 SR (H) 1 2 CR 1, 2, 4, 6 PR 4, 8	EA DfC	Long term  DfC/NR  £40,000	Approved at NRP No application Move to 2018/19  Meeting with Bosco to take place	Monthly project reports Report to DfC/NR To Education sub group Completion of works PPE Numbers attending